



GOOD SHEPHERD CATHOLIC CHURCH

Strengthened and sustained by the Bread of Life

ANNUAL REPORT FY 2026

JULY 1, 2025 - JUNE 30, 2026

PASTOR'S MESSAGE

Our annual report makes three messages abundantly clear: God loves us; God has blessed us; we are grateful for God's love.

Our parish statistics reveal God's love and presence in our community: in the numbers of parishioners among us at Good Shepherd and in our celebration of the sacraments – the signs of God's love and presence in our midst.

This report also reveals the generosity of parishioners and the responsible stewardship of our staff in the administration of the financial resources with which God has blessed us.

And our charitable works reveal the extent to which we show our gratitude to God for His love for us by sharing our blessings with those who are in need in our community.



Father Tom

Rev. Thomas P. Ferguson
Pastor / Párroco
t.ferguson@gs-cc.org

Fiscal Year 2026



3,930
FAMILIES



12,261
PARISHIONERS



1000+
MASSES



158
BAPTISMS



220
FIRST RECONCILIATIONS
& HOLY COMMUNIONS



182
CONFIRMATIONS



46
Christian Initiations



31
WEDDINGS



670
Faith Formation
Students



11,000+
Confessions



830
ANNOINTINGS
OF THE SICK



45
FUNERALS

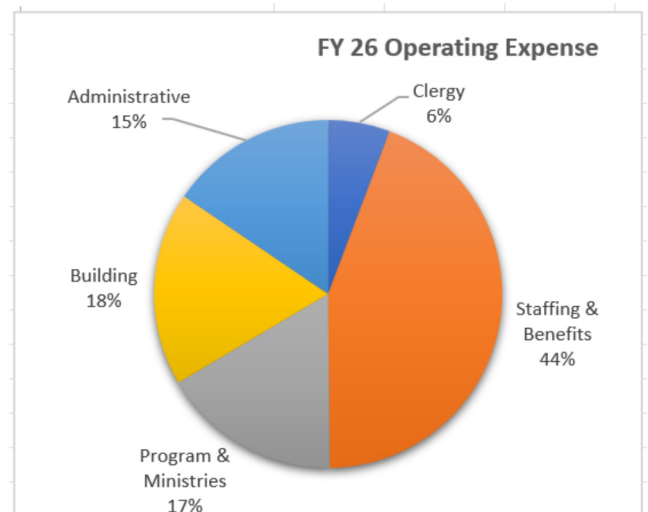
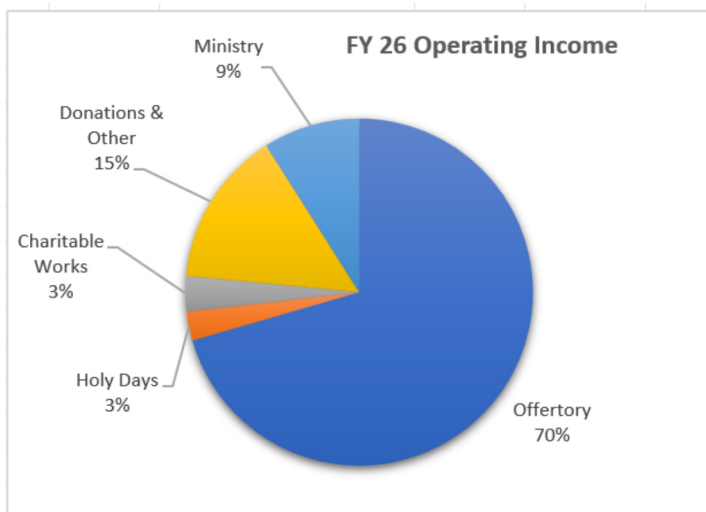
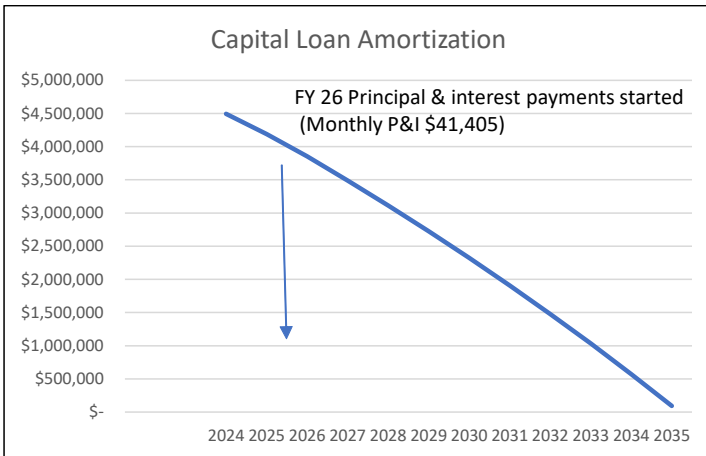
FINANCIAL STATEMENTS

STATEMENT OF POSITION		
Assets	6/30/2026	6/30/2025
Operating Accounts	\$ 142,906	\$ 62,618
DIAL Savings	380,142	284,207
Current Assets	20,193	24,423
Total Assets	\$ 543,242	\$ 371,249
Liabilities & Equity		
Loans Payable ⁽¹⁾	\$ 3,853,171	\$ 4,187,223
Funds Held for Others	8,136	3,935
Payroll & Other Liability	260,282	206,860
Total Liabilities	\$ 4,121,589	\$ 4,398,018
Unrestricted Equity	(3,595,657)	(4,026,769)
Temp Restricted Equity	\$ 17,309	-
Total Equity	\$ (3,578,348)	\$ (4,026,769)
Total Liabilities & Equity	\$ 543,242	\$ 371,249

⁽¹⁾ **Loan Payable** - is a 10-year loan from the Diocese which funded our construction project.

⁽²⁾ **FY2025 Capital Expenditures** - building project completed.

STATEMENT OF FINANCIAL ACTIVITY				
	12 Months June 30, 2026	12 Months June 30, 2025	12 Months Budget 2026	12 Months
Income				100%
Collections	\$ 2,300,227	\$ 2,239,525	\$ 2,299,000	100%
Program and Ministries	398,244	416,323	357,800	111%
Other Sources	443,946	183,254	154,000	288%
Total Income	\$ 3,142,416	\$ 2,839,102	\$ 2,810,800	112%
Expense				
Clergy and Staffing	\$ 1,422,137	\$ 1,445,404	\$ 1,380,420	103%
Program and Ministries	474,147	430,137	448,050	106%
Building	513,454	479,984	500,030	103%
Admin. & Assessments	442,353	424,944	452,000	98%
Total Expense	\$ 2,852,092	\$ 2,780,469	\$ 2,780,500	103%
Net Ordinary Income	\$ 290,324	\$ 58,633	\$ 30,300	
Other Income/Expense				
Extraordinary Income	414,108	855,018	712,000	
Capital Expenditures ⁽²⁾	108,200	629,641	100,000	
Interest on Debt	147,811	154,188	145,000	
Net Other Income (Loss)	158,098	71,188	612,000	
Net Income/(Loss)	448,422	129,821	642,300	



CHARITABLE GIVING IN FISCAL YEAR 26

Charitable works	\$ 196,000
Catholic Charities Christmas Collection	30,500
Diocesan and National Collections	50,800
	\$ 277,000

CHARITABLE WORKS: \$196,000

- Assisted 250+ families with rent, utilities, medical, funeral services, and other assistance
- Support families with assistance: \$300 - \$5,000 (average assistance \$660 per family)
- Shepherd's Gate Grants distributed to local organizations through the support of the International Festival

ANNUAL DRIVES AND COLLECTIONS

- Special Collections including Catholic Charities and Disaster Relief
- Blood Drives
- Mother's Day Drive
- School Supply Drive
- Giving Tree: distributed over 220 gifts to local children and teens through United Community, Good Shepherd Housing, Mother of Light Center. Supported the diocesan Project Gabriel and Project Rachel through the "Gift of Life" campaign.

OTHER CHARITABLE EFFORTS AND GROUPS

- Bereavement support
- Weekly Catholic Charities Counseling
- Crochet for a Cause
- Diocesan and Parish WorkCamps for middle and high schoolers
- Hospital and home visits to the home-bound
- Prayers & Squares
- Weekly Tutoring Program
- VIC-HOP (temporary hypothermia shelter) provided socks, hot dinner, to-go breakfast, and volunteers every Saturday from December - March



SHARING SUNDAY

Sharing Sunday collected over 4,500 bags of food for Catholic Charities' St. Lucy Project, United Community food pantry, and our food pantry.



FIRST ANNUAL DIOCESAN WEEK OF SERVICE

- Sock Drive and Breakfast Bag collection in preparation for VIC-HOP
- Card writing for home-bound parishioners and Breakfast Bag recipients
- Baby Bottle Campaign in support of A Best Choice Ultrasound



Items made by
Crochet for a Cause



Prayers and
Squares



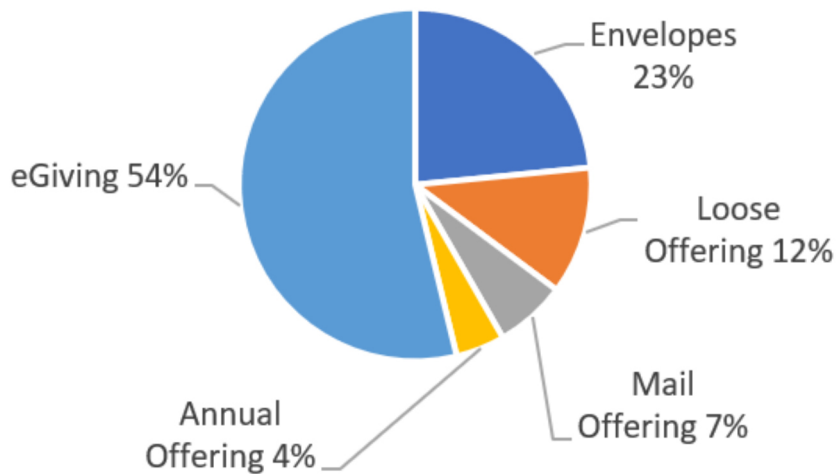
Parish
WorkCamp
July 2025



WAYS TO GIVE

- **Electronic Giving** brings consistency to our budget and helps our parish use our financial resources effectively. Set up your recurring donations for Offertory Giving. **Download our parish app** and use the Donate button. Pushpay offers Good Shepherd families the option to add 2.2% to cover the processing costs for each gift. *Thank you for prayerfully considering selecting this option.*
- **Envelopes** are mailed to your home monthly.
- **IRA Contributions** Did you know that the IRA Charitable Transfer benefits donors aged 70^{1/2} or older? The IRA Charitable Transfer is an excellent way to make gifts and receive tax benefits in return.
- **Legacy Givings** - Making a planned gift can be an integral part of your long-term or estate planning. Consult your tax adviser so you can maximize tax planning opportunities.
- **Matching Gifts** Does your company have a matching gift program? You may be able to enhance the impact of your gift. Check with your company for guidelines and gift matching forms.

Fiscal Year 2026 - Offertory Revenue Analysis



*We are grateful for your generous support to our Parish!
Thank you!*

Connect With Us!



www.gs-cc.org



Weekly Shepherd signup:
gs-cc.org/connect



Good Shepherd Catholic
Church (Virginia)



@gsccl.alexandria



GS Catholic Church



Communications email:
bulletin@gs-cc.org



Parish App download:
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