



# Good Shepherd Catholic Church

ANNUAL REPORT FY2023  
JULY 1, 2022 - JUNE 30, 2023

SEPTEMBER 10, 2023

## PASTOR'S MESSAGE

Thank you!

As always, I begin this message in our Annual Report with two words: Thank you!

In the pages that follow, this report will describe the tremendous generosity of our parishioners to our weekly collections and to our capital campaign ... and for this generosity, I say: Thank you!

We can also report this year that the number of individuals and families who are registered in our parish continues to grow as a result of the warm welcome extended to the newcomers who join us ... and to all who reflect this kind spirit of hospitality, I say: Thank you!

Pictures and text describe the incredible progress being

made on our building project ... and for these signs of the fruit of our wise and prudent stewardship of the gifts God has given us, we can all say to God: Thank you!


As our report also describes countless ministries and activities involving parishioners of all ages and generations, praying together, sharing our faith and serving those in need, with gratitude for the gift of being a part of our wonderful parish, once again, to God we say: Thank you!

And on a personal note – for your constant support to me, to all of our priests and deacons, and to all of the members of our parish staff, on their behalf and on my own, I say: Thank you ... and God bless you and your families always!

*Thomas P. Ferguson*  
Rev. Thomas P. Ferguson  
Pastor



## FISCAL YEAR IN NUMBERS

 **3,733**  
FAMILIES

 **11,436**  
PARISHIONERS

 **1000+**  
MASSES


 **148**  
BAPTISMS

 **157**  
FIRST RECONCILIATIONS  
& HOLY COMMUNIONS

 **124**  
CONFIRMATIONS

 **21**  
WEDDINGS

 **51**  
FUNERALS

 **400**  
ANNONTINGS  
OF THE SICK

# FINANCIAL STATEMENTS

Statement of Position		
Assets	6/30/2023	6/30/2022
Operating Accounts	\$ 181,247	\$ 94,578
DIAL Savings	3,073,534	3,451,800
Other Assets <sup>(1)</sup>	33,530	7,499
<b>Total Assets</b>	<b>\$ 3,288,312</b>	<b>\$ 3,553,877</b>
Liabilities and Equity		
Loans Payable <sup>(2)</sup>	\$ 17,667	\$ 34,333
Funds Held for Others	4,150	2,799
Payroll & Other Liability	165,665	309,216
<b>Total Liabilities</b>	<b>\$ 187,482</b>	<b>\$ 346,348</b>
Unrestricted Equity	1,586,054	1,376,393
Temp. Restricted Equity <sup>(3)</sup>	1,514,776	1,831,136
Total Equity	\$ 3,100,830	\$ 3,207,530
<b>Total Liabilities &amp; Equity</b>	<b>\$ 3,288,312</b>	<b>\$ 3,553,877</b>

<sup>(1)</sup> Other Assets - bond to Fairfax County for Storm Water Management.  
<sup>(2)</sup> Loans Payable - Security Improvement Grant for parking lot lighting project.  
<sup>(3)</sup> Temporarily Restricted Equity - restricted funds for Imagine the Possibilities Capital Campaign.

Statement of Financial Activity				
	FY2023	FY2022	FY Budget 2023	12 months Full Year
<b>Income</b>				100%
Collections	\$ 2,021,533	\$ 1,999,833	\$ 2,051,000	99%
Programs and Ministries	287,339	296,816	298,550	96%
Other Sources	241,613	167,520	182,940	132%
<b>Total Income</b>	<b>\$ 2,550,484</b>	<b>\$ 2,464,168</b>	<b>\$ 2,532,490</b>	<b>101%</b>
<b>Expense</b>				
Clergy and Staffing	\$ 1,359,597	\$ 1,325,254	\$ 1,394,006	98%
Programs and Ministries	360,490	369,018	380,300	95%
Building	378,789	324,168	346,100	109%
Administrative	404,933	369,667	392,550	103%
<b>Total Expense</b>	<b>\$ 2,503,809</b>	<b>\$ 2,388,107</b>	<b>\$ 2,512,956</b>	<b>100%</b>
<b>Net Ordinary Income</b>	<b>\$ 46,676</b>	<b>\$ 76,061</b>	<b>\$ 19,534</b>	
<b>Other Income/Expense</b>				
Campaign Pledge Paym.	858,980	1,311,670	850,000	
Capital Expenditures <sup>(3)</sup>	1,012,355	488,842	1,746,110	
<b>Net Other Income/(Loss)</b>	<b>(153,375)</b>	<b>822,828</b>	<b>(896,110)</b>	
<b>Net Income</b>	<b>\$ (106,699)</b>	<b>\$ 898,889</b>	<b>\$ (876,576)</b>	

## THANK YOU, VOLUNTEERS!



*"Thank you to all parishioners, volunteers, and community partners for your support, dedication, participation, and prayers that provide assistance to those in need. As we give thanks to God for the blessings we enjoy each year at the International Festival, may we also recognize this event as an occasion to experience and celebrate the merciful love of God!" - Father Tom*



## WAYS TO GIVE



**Pushpay**

• **Electronic Giving** - brings consistency to our budget and helps our parish use our financial resources effectively. Set up your recurring donations for Offertory Giving. Recurring giving includes an Annual option for Holy Days and other special collections. Visit: [gs-cc.org/donate](https://gs-cc.org/donate) or download our **Good Shepherd App** and use the Donate button. Pushpay offers Good Shepherd families the option to add 2.2% to cover the processing costs for each gift. *Thank you for prayerfully considering selecting this option.*

- **Envelopes** are mailed to your home monthly.
- **IRA Contributions** - Did you know that the IRA Charitable Transfer benefits donors aged 73 and up? The IRA Charitable Transfer is an excellent way to make gifts and receive tax benefits in return.
- **Planned Gifts** making a planned gift can be an integral part of your long-term or estate planning. Consult your tax adviser so you can maximize tax planning opportunities.
- **Securities** gifts of long-term securities (stocks and bonds) can be a source of significant tax benefit to you by eliminating capital gains taxes as well as the applicable tax deduction.

## CHARITABLE GIVING

- Charitable works: \$145,000.
- Assisted 220+ families with rent, utilities, and other assistance.
- Average amount assistance per family: \$500.
- Assisted families with food, grocery gift cards, and gas.
- Giving Tree supports United Community, Good Shepherd Housing, Mother of Light and Gabriel Project.
- \* *Sharing Sunday* collected over 65,000 lbs. of food for Catholic Charities' St. Lucy Project and United Community food pantry, that assist families across our area.



\* *Sharing Sunday bins in the Commons*

## OTHER ASSISTANCE TO FAMILIES

- Tutoring Program
- \* *Fresh Produce Drive* collected 1,200 lbs. of fruits and vegetables
- Catholic Charities Counseling
- Blood drives
- Bereavement support
- School supply drive
- Mother's Day drive
- Hospital and Home visits to homebound



\* *Fresh Produce Drive*

## FAITH FORMATION AND GROUPS

### Faith Formation

- Little Lambs (ages 0 - preschool)
- Children's Liturgy of the Word (ages 4 - 6)
- 830 students (family-based lessons and parish events)
- 41 catechists (\* *sacrament preparation*)



\* *Sacrament preparation: First Communion Retreat*

### Youth Ministry

(middle and high school)

- \* *Parish and Diocesan WorkCamp*
- Friday Youth Group
- Family, Saints, and Smores
- Christ House service
- Youth Appreciation Dinner



\* *Parish WorkCamp*

### Adult Programs and Groups

- Bible studies and programs
- Cursillo
- Legion of Mary
- That Man is You
- Single Senior Fellowship
- Mothers/Parents Group
- Care for Creation Group



\* *Enthronement Mass and Blessing*

## PARISH LIFE AND EVENTS

- Fun - Family - Faith event
- Blessing of the Animals
- Catholic Parenting Presentations
- All Saints Day Celebration
- Homeless Campout and Day of Service
- Parish Pilgrimage to the Basilica of the Immaculate Conception in DC
- Journey to the Manger
- Las Posadas
- Our Lady of Guadalupe Mass and Mañanitas
- Christmas Carols on the field
- St. Nicholas Adoration and Dinner
- Epiphany Creche Exhibit
- March for Life
- Valentine Dinner and Dance
- Journey to the Cross
- Corpus Christi Procession
- Vacation Bible School
- Mass with the anointing of the sick
- \* *Enthronement of the Sacred Heart of Jesus and Immaculate Heart of Mary*
- 47th International Festival

## DIOCESAN GOLDEN JUBILEE PREPARATION YEAR II: "REJOICE"

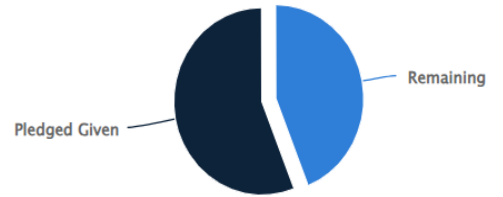
As we prepare to mark our first half-century, the Catholic Diocese of Arlington is embarking on a spiritual and intellectual renewal in the foundational truths of the Catholic Faith. Preparation Year II focuses on Mary, the Mediatrix of All Grace and the model disciple and began on November 20, 2022.



# IMAGINE THE POSSIBILITIES CAPITAL CAMPAIGN

5 YEAR CAPITAL CAMPAIGN START DATE: OCTOBER 2021

Pledge Goal:	\$ 5,000,000
Number of Pledges:	790
Total Pledged:	\$ 5,030,010
Cash received to date - Payments	\$ 2,828,304
Balance amount to be paid	\$ 2,201,706
Pledges that will not be fulfilled	\$ 30,000



56% of pledges have been fulfilled in less than two years.

## BUILDING PROJECT



- Architecture and exterior finishes consistent with existing church.
- Addition of a cross in the bell tower to distinguish the parish as a Catholic Church.



- Quiet and intimate space for individual and small group prayer and devotion.
- Seating for 150 people.
- Handicap accessible and audio loop for the hearing impaired.
- Ability to livestream Mass.



- Dedicated and enlarged space for youth ministry.
- Flexible space to allow for small and large group meetings.
- Easy access to patio and Sharing Garden.

## GROUNDBREAKING CEREMONY



On Sunday, April 23 we welcomed Bishop Burbidge to celebrate Mass at our parish and to bless the ground where our new chapel and meeting spaces will be built.

"The expansion of the physical "footprint" of our buildings is a reflection of the growth of our parish in terms of the number of persons and families who form our community of faith. We also express thanks today to all who have supported our building project from the beginning with prayer and with sacrificial gifts to our successful capital campaign – as in every aspect of the life of our parish, our parishioners have been extraordinarily generous in our effort to Imagine the Possibilities for prayer, learning and service in new and expanded spaces!" – Father Tom.

## CONSTRUCTION MEETING INVITATION

Tuesday, September 12, 7:30pm

Join us for a parish meeting with Father Tom. We'll share important information on the timeline of our construction project, a financial update, and ideas for potential renovations of the sanctuary here in our church.

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