



Good Shepherd Catholic Church

ANNUAL REPORT FY2022

JULY 1, 2021 - JUNE 30, 2022

SEPTEMBER 18, 2022

PASTOR'S MESSAGE

Once again, I wish to say "thank you" as we present this annual report of our parish financial and pastoral wellbeing.

As we continue to live with the impact of the COVID-19 pandemic, we can also be very grateful for the renewal of life and expansion of ministries we are witnessing in our parish.

Our parish staff continues its exemplary service as wise and prudent stewards of the financial gifts you have entrusted to us.

We continue to extend our outreach to those in need and provide a safe and healthy environment for all who use our facilities.

We have achieved 99% of our \$5 million capital campaign goal, and we are working diligently with architects and our general contractor with the hope that this time next year, we will be very close to the completion of our chapel and meeting space construction project!

Our parish continues to grow in numbers, as we can see so frequently at Mass and at other meetings and gatherings, and we will continue our efforts to use technology to foster in new and exciting ways a spirit of communion and community remotely and virtually!

As always, I offer my heartfelt thanks for your spiritual and financial support of our parish ... as we witness the renewal and expansion of our ministries and rejoice in the hope of seeing our dreams of new facilities fulfilled, together let us give thanks to God for the blessing of our wonderful parish!

Thomas P. Ferguson
Rev. Thomas P. Ferguson
Pastor



FISCAL YEAR IN NUMBERS



3,630
FAMILIES



11,272
PARISHIONERS



118
BAPTISMS



109
FIRST
RECONCILIATIONS



109
FIRST HOLY
COMMUNIONS



141
CONFIRMATIONS



17
WEDDINGS



43
FUNERALS



203
ANNOINTINGS
OF THE SICK

FINANCIAL STATEMENTS

Statement of Position		
Assets	6/30/2021	6/30/2022
Operating Accounts	\$ 102,077	\$ 179,473
DIAL Saving	3,451,800	2,354,356
Total Assets	\$ 3,553,877	\$ 2,533,829
Liabilities and Equity		
Loans Payable ⁽¹⁾	\$ 34,333	\$ 50,000
Funds Held for Others	2,799	7,654
Payroll & Other Liability	309,216	157,535
Total Liabilities	\$ 346,348	\$ 215,189
Unrestricted Equity	1,376,393	1,630,456
Temp. Restricted Equity ⁽²⁾	1,831,136	688,184
Total Equity	\$ 3,207,530	\$ 2,318,640
Total Liabilities & Equity	\$ 3,553,877	\$ 2,533,829

⁽¹⁾ Loans Payable is the Security Improvement Grant for parking lot lighting project.

⁽²⁾ Temporarily Restricted Equity are restricted funds for Imagine the Possibilities Capital Campaign.

⁽³⁾ Capital Expenditures FY 2022 Budget included constructions costs deferred to FY 2023.

Statement of Financial Activity				
	12 months June 30, 2021	12 months June 30, 2022	12 months- Budget 2022	12 months Full Year
Income				100%
Collections	\$ 1,917,636	\$ 1,999,833	\$ 1,976,000	101%
Programs and Ministries	255,410	296,816	251,000	118%
Other Sources	179,972	167,520	172,480	97%
Total Income	\$ 2,353,019	\$ 2,464,168	\$ 2,399,480	103%
Expense				
Clergy and Staffing	\$ 1,367,497	\$ 1,325,254	\$ 1,391,795	95%
Programs and Ministries	283,531	369,018	317,805	116%
Building	306,737	324,168	330,500	98%
Administrative	344,376	369,667	347,500	106%
Total Expense	\$ 2,302,141	\$ 2,388,107	\$ 2,387,600	100%
Net Ordinary Income	\$ 50,877	\$ 76,061	\$ 11,880	
Other Income/Expense				
Campaign Pledge Paym.	643,560	1,311,670	1,000,000	
Capital Expenditures ⁽³⁾	313,494	498,842	1,280,000	
Net Other Income/(Loss)	330,066	812,828	(280,000)	
Net Income	\$ 380,943	\$ 888,889	\$ (268,120)	

"Thank you to all parishioners, volunteers, and community partners for your support, dedication, participation, and prayers that provide assistance to those in need. As we give thanks to God for the blessings we enjoy each year at the International Festival, may we also recognize this event as an occasion to experience and celebrate the merciful love of God!" - Father Tom

INTERNATIONAL FESTIVAL 2021

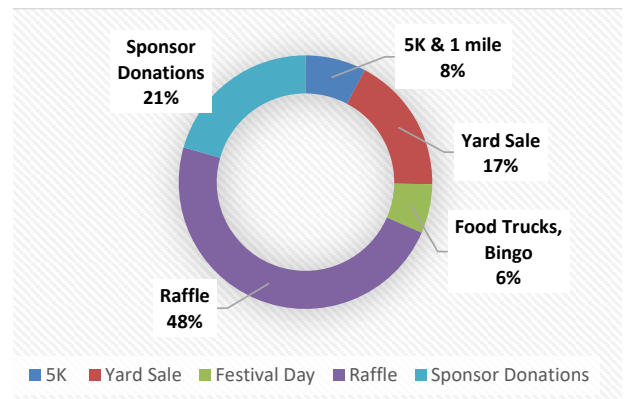


A weekend of events including an online raffle, 5K & 1 mile, largest indoor yard sale and festival day! Net proceeds of the festival fund the Shepherd's Gate Grants. Last year we raised \$25,000 for grants being awarded to 6 different organizations:

- A Best Choice Mobile Ultrasound and Pregnancy Resource Center
- Just Neighbors Ministry
- Mother of Light
- Pathway Homes
- Rising Hope United Methodist Church
- Society of St. Vincent de Paul (Holy Spirit Conference)

FINANCIAL HIGHLIGHTS				
	2018	2019	2020	Festival 2021
Income	\$ 93,272	\$ 98,056	\$ 26,717	\$ 59,981
Expense	\$ 66,925	\$ 75,685	\$ 11,118	\$ 37,823
Net Proceeds	\$ 26,347	\$ 22,371	\$ 15,599	\$ 22,158
Shepherd's Gate Grant	\$ 25,000	\$ 25,500	\$ 20,050	\$ 25,000

FESTIVAL INCOME



CHARITABLE GIVING

- **Emergency Assistance Funds:** \$114,000 (8% increase from FY21).
- **Assisted 220+** families with rent and utilities.
- **Average amount** assistance per family: \$500.
- **Assisted families** with food, gift cards for Walmart, Target, and gas.
- **Sharing Sunday** Assisted numerous families across our area with food through Catholic Charities, United Community, and other local programs.



Sharing Sunday Donations

We collected over 60,000 lbs. of food to benefit St. Lucy Project and United Community Food Pantry.

OTHER ASSISTANCE TO FAMILIES

- Tutoring Program
- Mothers/Parent Support Group
- Sharing Garden
- Catholic Charities Counseling
- Blood Drive
- Bereavement
- Homeless Campout & Service Day
- Donations to the Cradle Project and Mondloch House Milk Prog.
- School Supply Drive
- Food kitchen, home delivered food, holiday baskets, dinners, and much more!



Synod on Sinodality

Two parish listening sessions were held (English and Spanish) for the Synod on Synodality. Parishioners shared their thoughts about the mission of the Church.

CATECHETICAL PROGRAMS

- **Faith Formation** (family-based programs)
 - Little Lambs (age 2 - preschool)
 - 830 students
 - 34 catechist (sacrament preparation)
- **Youth Ministry** (middle and high school):
 - Weekly gatherings
 - WorkCamp
 - Venture Crew
- **Young Adult:**
 - Lighthouse Ministry
 - La Búsqueda
- **Adult Programs:**
 - Bible Studies
 - Legion of Mary
 - That Man is You
 - Single Senior Fellowship
 - Prayer Groups
 - Liturgical Ministers Formation
 - March for Life and Holy Hour
 - Processions



Tutoring Program

"My son came home enthusiastic and proud of what he did today. Thank you!"

- Mother of a student attending tutoring sessions.



40 Hours of Devotion

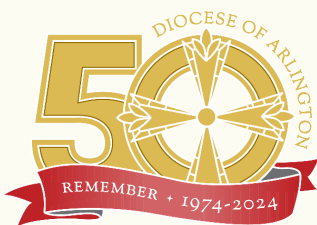
As part of the Diocesan preparation for the Golden Jubilee in 2024, 40 Hours of Eucharistic Devotion was held in our parish concluding with the Corpus Christi Procession and Mass.

DIOCESE TO CELEBRATE GOLDEN JUBILEE

A three-year celebration of the Diocese of Arlington's Golden Jubilee has begun and will continue through the official 50th anniversary in 2024. The focus is intended to spark a spiritual and intellectual renewal bearing fruit in evangelization and works of mercy.

"This three-year period of preparation is a unique opportunity to strengthen our bond as a diocesan family as we celebrate the past with a spirit of gratitude and look to the future with joyful hope."

- Bishop Michael F. Burbidge





IMAGINE THE POSSIBILITIES CAPITAL CAMPAIGN

5 YEAR CAPITAL CAMPAIGN

Pledge Goal: \$5,000,000
 Number of Pledges: 770*
 Total Pledged: \$4,933,000 (99% of our goal!)
 40% of pledges have been fulfilled in the first year.
 * as of June 30, 2022

WHAT CAN WE LOOK FORWARD TO?

Imagine the possibilities with a new chapel...

- Additional opportunities for prayer and worship in a beautiful chapel;
- Quiet and intimate space for individual and small group prayer and devotion;
- Seating for 150 people;

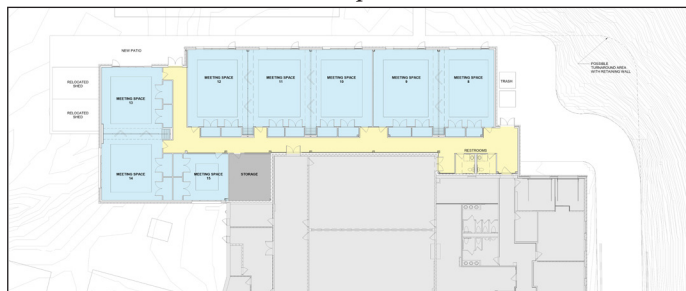
Imagine the possibilities of offering more opportunities for parish, diocesan and community groups...

- Flexible space to allow for small and large group meetings;
- More efficient use of space for all our ministries;
- Dedicated space for teens and Youth Ministry

Chapel Perspective - Exterior



New Added Spaces - Interior



"I ask you to Imagine the Possibilities of how we might be able to fulfill more robustly our mission as God's People by participating in this campaign!"

- Father Tom Ferguson



Pushpay

WAYS TO GIVE

• **Electronic Giving** brings consistency to our budget and helps our parish use our financial resources effectively and reducing the cost of envelopes. Set up your donations for Offertory Giving, Holy Day and Other/Special collections or make a One-Time Gift. To update your future collections! **Visit: gs-cc.org/donate.**

- **Envelopes** are mailed to your home monthly.
- **IRA Contributions** did you know that the IRA Charitable Transfer benefits donors aged 70 ½ and up? The IRA Charitable Transfer is an excellent way to make gifts and receive tax benefits in return.
- **Matching Gifts** does your company have a matching gift program? You may be able to enhance the impact of your gift. Check with your company for guidelines and gift matching forms.
- **Planned Gifts** making a planned gift can be an integral part of your long-term or estate planning. Consult your tax adviser so you can maximize tax planning opportunities.
- **Securities** gifts of long-term securities (stocks and bonds) can be a source of significant tax benefit to you by eliminating capital gains taxes as well as the applicable tax deduction.