



# Good Shepherd Catholic Church

STEWARDSHIP REPORT  
FEBRUARY 14, 2021

2nd Quarter FY2021  
July 1 - December 31, 2020

## PASTOR'S MESSAGE

We are now nearly a full year into living life in the midst of a pandemic, and I am grateful to say that although life has changed, it has not ended!

Thanks to the tremendous faith, generosity and flexibility of one and all, Good Shepherd Church continues to be a beacon of the light of Christ in our Mount Vernon community and in the Diocese of Arlington.

As our 2nd quarter report indicates, we have made necessary financial adjustments which reflect present economic realities: we are exercising prudent stewardship of our resources in order to provide stability in uncertain times.

The Eucharist remains the center of our lives, with parishioners celebrating in person and via livestream at every Mass we offer. Our primarily home-based faith formation programs are bearing fruit for children and adults alike. We continue to assist every single person who comes to our parish seeking material and spiritual assistance in these challenging times.

Once again, I say "thank you!" for your faith, generosity and flexibility – please stay safe and healthy, and please pray that we will continue to find ever new and creative ways to build our community in the light of Christ!

*Father Tom*

Rev. Thomas P. Ferguson  
Pastor / Párroco



## MENSAJE DEL PÁRROCO

Estamos a casi un año de vivir en una pandemia, y estoy agradecido porque aunque podemos decir que la vida ha cambiado, ¡la misma no ha terminado!

Gracias a la gran fe, generosidad y flexibilidad de cada uno, la Iglesia El Buen Pastor sigue siendo un faro de la luz de Cristo en nuestra comunidad de Mount Vernon y la Diócesis de Arlington.

Como indica nuestro reporte del 2º trimestre, hemos hecho los ajustes financieros necesarios que reflejan la realidad económica actual: estamos administrando con prudencia los recursos para ofrecer estabilidad en tiempos inciertos.

La Eucaristía permanece el centro de nuestras vidas, con los feligreses celebrando en persona o por la transmisión en vivo de cada Misa que ofrecemos. Nuestro programa de formación de fe en los hogares están dando frutos para niños y adultos. Seguimos atendiendo a cada persona que llega a la parroquia buscando asistencia material y espiritual en estos tiempos difíciles.

Una vez más, les digo "gracias" por su fe, generosidad y flexibilidad - espero permanezcan seguros y saludables, y que recen para seguir encontrando nuevas y creativas formas de edificar nuestra comunidad ¡en la luz de Cristo!

## 2ND QUARTER IN IMAGES



*A new Advent tradition begun!  
Christmas Carols on the field!  
Una nueva tradición de Adviento ha  
empezado: ¡Villancicos Navideños!*



*Confirmation Mass on November 6  
Misa de Confirmación el 6 de noviembre*

## 2º TRIMESTRE EN FOTOS



*Our Faith Formation at home program  
prepared their Advent Wreaths.  
Nuestro programa de Formación de Fe en  
casa prepararon sus Coronas de Adviento.*

# FINANCIAL STATEMENTS / ESTADOS FINANCIEROS

Statement of Position		
Assets	12/31/2019	12/31/2020
Operating Accounts	\$ 338,073	\$ 306,207
DIAL Saving:	1,692,090	1,992,396
<b>Total Assets</b>	<b>\$ 2,030,163</b>	<b>\$ 2,298,603</b>
Liabilities and Equity		
Security Improve. Grant <sup>(1)</sup>	\$ -	\$ 50,000
Funds Held for Others	28,286	19,944
Payroll & Other Liability	19,989	26,638
<b>Total Liabilities</b>	<b>\$ 48,275</b>	<b>\$ 96,583</b>
Unrestricted Equity	1,981,889	1,789,578
Temp. Restricted Equity <sup>(2)</sup>	-	412,442
Total Equity	\$ 1,981,889	\$ 2,202,020
<b>Total Liabilities &amp; Equity</b>	<b>\$ 2,030,163</b>	<b>\$ 2,298,603</b>

Statement of Financial Activity				
	6 months Dec. 31, 2019	6 months Dec. 31, 2020	12 months- Budget 2021	6 months
<b>Income</b>				50%
Collections	\$ 1,145,471	\$ 990,119	\$ 2,080,000	48%
Programs and Ministries	278,875	158,379	253,750	62%
Other Sources	115,240	103,445	209,100	49%
<b>Total Income</b>	<b>\$ 1,539,586</b>	<b>\$ 1,251,942</b>	<b>\$ 2,542,850</b>	<b>49%</b>
<b>Expense</b>				
Clergy and Staffing	\$ 723,946	\$ 686,571	\$ 1,409,800	49%
Programs and Ministries	252,390	119,110	355,600	33%
Building	156,332	170,981	380,500	45%
Administrative	200,839	166,104	393,150	42%
<b>Total Expense</b>	<b>\$ 1,333,507</b>	<b>\$ 1,142,766</b>	<b>\$ 2,539,050</b>	<b>45%</b>
<b>Net Ordinary Income</b>	<b>\$ 206,078</b>	<b>\$ 109,176</b>	<b>\$ 3,800</b>	
<b>Other Income/Expense</b>				
Other Extra. Income <sup>(3)</sup>	233,289	283,177	500,000	
Capital Expenditures	76,287	128,030	500,000	
<b>Net Other Income/(Loss)</b>	<b>157,002</b>	<b>155,147</b>	<b>-</b>	
<b>Net Income</b>	<b>\$ 363,080</b>	<b>\$ 264,323</b>	<b>\$ 3,800</b>	

<sup>(1)</sup> Security Improvement Grant Payable is a Diocesan grant for the approved for parking lot lighting project.

<sup>(2)</sup> Temporarily Restricted Equity represents restricted funds for the 2020 Capital Campaign.

<sup>(3)</sup> Other Extraordinary Income includes the SBA Payroll Protection Program loan which was forgiven \$255k and \$28.4k 2020 Capital Campaign pymts.

## WAYS TO GIVE AT GOOD SHEPHERD

FORMAS DE DAR EN EL BUEN PASTOR



Online  
[gs-cc.org/donate](https://gs-cc.org/donate)



Mobile  
Text: "GOODSHEPVA"  
To: 77977



Envelope  
cash + check

Thank you for your generous support of our parish during the pandemic that continues to bring change and challenge to our lives. We are grateful for your continued giving to our weekly parish offertory and emergency assistance to support families with food, rent and utility support.

Gracias por su apoyo generoso a nuestra parroquia durante la pandemia que sigue trayendo cambios y desafíos a nuestras vidas. Estamos agradecidos por su generosidad al ofertorio semanal y la asistencia de emergencia que apoyan con la comida, renta y utilidades a familias.

CONECT WITH US!



¡CONÉCTATE CON NOSOTROS!