

# Good Shepherd Catholic Church

ANNUAL REPORT FY2025  
JULY 1, 2024 - JUNE 30, 2025

OCTOBER 19, 2025

## PASTOR'S MESSAGE

At the risk of stating the obvious, when I think of FY2025, the first word that comes to mind is stewardship.

As this fiscal year began, our parish had just celebrated the completion of an extraordinary construction project: a new chapel and meeting spaces and the renovation of the sanctuary in our church.

This was a time to be grateful for the many blessings God has showered upon us here at Good Shepherd: beautiful facilities, thriving ministries and faith-filled and generous parishioners.

As the new fiscal year began on July 1, 2024, I was very conscious of the fact that as pastor of our parish, I am called not only to be a good shepherd as a pastoral leader, but also a wise and prudent steward in the administration of the many gifts our parish has been given.

In this document, you will find financial reports, descriptions of activities and, perhaps most importantly, picture of smiling people.


Each of these reflects our collective efforts to be good stewards of the gifts God has given us: the Word of God which we hand on from one generation to the next; the sacraments of our Church which we celebrate with love and devotion; our financial resources which we place at the service of one another, especially for the assistance of those who are poor; and the spirit of friendship which we share with all who walk through our doors.

I pray that you will enjoy this report, and I ask God to bless you always!

*Thomas P. Ferguson*  
Rev. Thomas P. Ferguson  
Pastor



## FISCAL YEAR IN NUMBERS

 3,858  
FAMILIES

 12,620  
PARISHIONERS

 1000+  
MASSES

 157  
BAPTISMS

 186  
FIRST RECONCILIATIONS  
& HOLY COMMUNIONS

 157  
CONFIRMATIONS

 25  
Christian Initiations

 34  
WEDDINGS

 650  
Faith Formation  
Students

 10,800+  
Confessions

 725  
ANNOINTINGS  
OF THE SICK

 60  
FUNERALS

# FINANCIAL STATEMENTS

Statement of Position		
Assets	6/30/2025	6/30/2024
Operating Accounts	\$ 62,614	\$ 86,591
DIAL Savings	284,207	372,879
Other Assets	24,423	38,571
<b>Total Assets</b>	<b>\$ 371,245</b>	<b>\$ 498,040</b>
Liabilities and Equity		
Loans Payable <sup>(1)</sup>	\$ 4,187,223	\$ 4,495,394
Funds Held for Others	3,935	7,469
Payroll & Other Liability	206,860	152,067
<b>Total Liabilities</b>	<b>\$ 4,398,018</b>	<b>\$ 4,654,930</b>
Unrestricted Equity	(4,026,773)	(4,156,800)
Temp. Restricted Equity	-	210
Total Equity	\$ (4,026,773)	\$ (4,156,895)
<b>Total Liabilities &amp; Equity</b>	<b>\$ 371,245</b>	<b>\$ 498,040</b>

<sup>(1)</sup> Loans Payable - a 10-year loan from the Diocese which funds our construction project.

Statement of Financial Activity				
	12 months June 30, 2025	12 months June 30, 2024	12 months Budget 2025	12 months
<b>Income</b>				100%
Collections	\$ 2,239,525	\$ 2,107,884	\$ 2,228,500	100%
Programs and Ministries	416,323	320,640	306,150	136%
Other Sources	183,250	192,016	160,000	115%
<b>Total Income</b>	<b>\$ 2,839,098</b>	<b>\$ 2,620,540</b>	<b>\$ 2,694,650</b>	<b>105%</b>
<b>Expense</b>				
Clergy, Staffing, Benefits	\$ 1,445,404	\$ 1,421,604	\$ 1,438,750	100%
Programs and Ministries	430,137	391,917	411,250	105%
Building	479,984	424,397	425,200	113%
Admin & Assessments	424,944	375,632	405,400	105%
<b>Total Expense</b>	<b>\$ 2,780,469</b>	<b>\$ 2,613,849</b>	<b>\$ 2,680,600</b>	<b>104%</b>
<b>Net Ordinary Income</b>	<b>\$ 58,629</b>	<b>\$ 6,991</b>	<b>\$ 14,050</b>	<b>417%</b>
<b>Other Income/Expense</b>				
Campaign Pledge Paym.	855,018	914,749	730,000	117%
Capital Expenditures	783,830	8,179,161	526,000	149%
<b>Net Other Income/(Loss)</b>	<b>71,188</b>	<b>(7,264,411)</b>	<b>204,000</b>	
<b>Net Income</b>	<b>\$ 129,817</b>	<b>\$ (7,257,420)</b>	<b>\$ 218,050</b>	

## STRENGTHEN AND SUSTAIN

In His parables, Jesus praises those who prove themselves to be “wise and prudent stewards,” and as always, it is my prayer that our parish financial report reflects these virtues.

We present a report that reflects an excess of income over expenditures, continuing our annual trend of maintaining and expanding our ministries within our means.

We also present a report that reflects a Capital loan of \$4,187,223 that will be repaid over 10 years.

And we present a report that enables us to maintain a reserve of funds that will provide for the repair and replacement of those elements of our physical plant which are as many as 30, 40, or even nearly 60 years old.

Our plan for the coming year not only maintains, but also expands our capacity to provide financial and other assistance to those who are most in need in our community, in our country and throughout our world.

*Thank you for your generous support for our parish, and for those who are the faithful stewards of these gifts!*

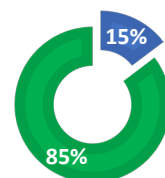
## IMAGINE THE POSSIBILITIES CAPITAL CAMPAIGN

Five Year Capital Campaign, Start Date: 10/2021

Pledge Goal:	\$ 5,000,000
Number of Pledges:	793
Total Pledged:	\$ 5,124,780 *
Cash received to date - Payments	<u>\$ 4,372,799</u>
Balance amount to be paid	\$ 751,981
Pledges that will not be fulfilled	\$ 200,000
Loan Balance (paid over 10 years)	\$ 4,187,223

\* 102% of our goal!

### IMAGINE THE POSSIBILITIES CAPITAL CAMPAIGN PLEDGES OUTSTANDING



■ Amount to be paid  
■ Cash received to date

## CHARITABLE WORKS AND GIVING

- Charitable works: \$235,000
- Assisted 240+ families with rent, utilities, and other assistance
- Average amount of assistance per family: \$500
- Assisted families with food, medical, grocery gift cards, and gas.
- Sharing Sunday collected over 4,000 bags of food for Catholic Charities' St. Lucy Project and United Community food pantry\*
- Special Collections including Catholic Charities and Disaster Relief
- VIC-HOP (temporary hypothermia shelter) provided socks, hot dinner, to-go breakfast, and volunteers
- Shepherd's Gate Grants
- Giving Tree: supported United Community, Good Shepherd Housing, Mother of Light Center, and Gabriel Project
- Mother's Day Drive
- School Supply Drive
- Sock Drive & Blessing Bags
- Thanksgiving Food Drive
- Coat Drive
- Blood Drives
- Catholic Charities Counseling
- Tutoring Program
- Hospital and home visits to the homebound
- Bereavement support
- Prayers & Squares
- Crochet for a Cause\*



\*Donations made by the Crochet for a Cause group for the St. Martin de Porres Senior Center



\*Sharing Sunday Donations

## EVANGELIZATION AND GROUPS

### Faith Formation

- Classes for 1 - 12 grade
- OCIA for children, teens, and adults

### Children and Family Events

- Little Lambs
- Children's Liturgy of the Word
- Young Shepherd Youth Group
- Catholic Parenting Discussions
- Journey to the Manger
- Children's Christmas Choir
- Vacation Bible School\*



\*VBS 2025 participants and teen volunteers

### Teens

(middle and high school)

- Parish and Diocesan WorkCamp
- Friday Night Lights
- High School Small Groups
- Monthly Christ House service
- Dodgeball Tournaments
- Lock-Ins
- Super Game Night
- MS BASH and HS RALLY

### Adult Programs and Groups

- Bible and Book studies and programs
- Walking With Purpose (Women's Bible Study)
- That Man is You (men's group)
- Legion of Mary (English and Spanish)
- Single Seniors Fellowship
- Care for Creation
- Senior Bingo



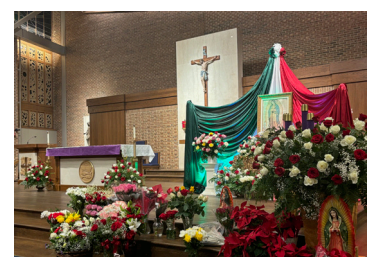
Pope Francis passed away on Easter Monday, April 21, 2025

Cardinal Robert Francis Prevost was elected Pope on May 8, 2025, choosing the name Pope Leo XIV



## PARISH LIFE AND EVENTS

- Blessing of the Animals
- Las Posadas
- Our Lady of Guadalupe Mass and Mañanitas\*
- Dine & Discuss
- Advent and Lent evening of Reconciliation
- Epiphany Crèche Exhibit
- Mardi Gras celebration
- Soup and Stations
- Monthly Holy-Half hour and dinner
- May Crowning
- 40 Hours Devotion and Corpus Christi Procession\*
- Catechist Appreciation Event
- Masses with Anointing of the Sick
- 49th International Festival
- Mass of Remembrance
- Mass and Veneration of the Relics
- Monthly Praise and Worship Adoration with Dinner
- Advent Morning of Reflection
- Fair Trade Sale
- New Year's Eve Eucharistic Adoration
- Valentine Dinner & Dance
- Enthronement of the Sacred Heart of Jesus and the Immaculate Heart of Mary



\*Mass and Mañanitas, December 2024



\*Corpus Christi Procession, June 2025



Faith Formation Training

## THANK YOU, VOLUNTEERS!

*"Thank you to all parishioners, volunteers, and community partners for your support, dedication, participation, and prayers that provide assistance to those in need. As we give thanks to God for the blessings we enjoy each year at the International Festival, may we also recognize this event as an occasion to experience and celebrate the merciful love of God!" - Father Tom*



International Festival

*We are grateful for your generous support to our parish!*



### WAYS TO GIVE

• **Electronic Giving** - brings consistency to our budget and helps our parish use our financial resources effectively. Set up your recurring donations for Offertory Giving. Visit: [gs-cc.org/donate](http://gs-cc.org/donate) or download our **Good Shepherd App** and use the Donate button. Pushpay offers Good Shepherd families the option to add 2.2% to cover the processing costs for each gift. *Thank you for prayerfully considering selecting this option.*

- **Envelopes** are mailed to your home monthly.
- **IRA Contributions** - Did you know that the IRA Charitable Transfer benefits donors aged 73 and up? The IRA Charitable Transfer is an excellent way to make gifts and receive tax benefits in return.
- **Legacy Giving** - making a planned gift can be an integral part of your long-term or estate planning. Consult your tax adviser so you can maximize tax planning opportunities.
- **Matching Gifts** - Does your company have a matching gift program? You may be able to enhance the impact of your gift. Check with your company for guidelines and gift matching forms.

## Connect With Us!



[www.gs-cc.org](http://www.gs-cc.org)



Good Shepherd Catholic Church (Virginia)



Communications email:  
[bulletin@gs-cc.org](mailto:bulletin@gs-cc.org)



Weekly Shepherd signup:  
[gs-cc.org/connect](http://gs-cc.org/connect)



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