

# Good Shepherd Catholic Church

ANNUAL REPORT FY2024  
JULY 1, 2023 - JUNE 30, 2024

SEPTEMBER 29, 2024

## PASTOR'S MESSAGE

"God walks with His people."

This is the theme Pope Francis has chosen for this year's observance of World Refugee Day, but these words also apply to the life we live as members of Good Shepherd Parish.

God walks with us in all that we do to celebrate the mystery of our faith in the sacraments, especially the Eucharist.

God walks with us in every way we hand on our faith – and grow in it ourselves! – in our faith formation programs.

God walks with us in our service to those in need, and in the hospitality we extend to visitors and newcomers

God walks with us in every effort we make to promote a

greater respect for the gift of life, and in all we do to care for God's creation.


Our annual report describes in words and images how God has walked with us as His people here at Good Shepherd Church during this past year, especially as we have witnessed the fulfillment of our hopes of all that we have imagined our new and renovated parish facilities might be.

Thank you for your generous support for our parish through your sharing of time, talent and treasure during this past year, and thank you as well for the steadfast and faithful support which you offer to me, to all of our priests and deacons, and to all of the members of our parish staff ... may God bless you and your families always!

*Thomas P. Ferguson*  
Rev. Thomas P. Ferguson  
Pastor



## FISCAL YEAR IN NUMBERS

 3,828  
FAMILIES

 11,627  
PARISHIONERS

 1000+  
MASSES

 177  
BAPTISMS

 108  
FIRST RECONCILIATIONS  
& HOLY COMMUNIONS

 136  
CONFIRMATIONS

 28  
Christian Initiations

 27  
WEDDINGS

 772  
Faith Formation  
Students

 9,500+  
Confessions

 691  
ANNOINTINGS  
OF THE SICK

 55  
FUNERALS

# FINANCIAL STATEMENTS

Statement of Position		
Assets	6/30/2024	6/30/2023
Operating Accounts	\$ 86,586	\$ 181,247
DIAL Savings	372,879	3,073,534
Other Assets <sup>(1)</sup>	38,571	33,530
<b>Total Assets</b>	<b>\$ 498,035</b>	<b>\$ 3,288,312</b>
Liabilities and Equity		
Funds Held for Others	7,469	4,150
Payroll & Other Liability	152,067	165,664
Loans Payable <sup>(2)</sup>	\$ 4,495,394	\$ 17,667
<b>Total Liabilities</b>	<b>\$ 4,654,930</b>	<b>\$ 187,482</b>
Unrestricted Equity	(4,157,105)	1,586,054
Temp. Restricted Equity	210	1,514,776
Total Equity	\$ (4,156,895)	\$ 3,100,830
<b>Total Liabilities &amp; Equity</b>	<b>\$ 498,035</b>	<b>\$ 3,288,312</b>

<sup>(1)</sup> Other Assets - \$25,000 bond to Fairfax County for Storm Water Management.

<sup>(2)</sup> Loans Payable - a loan from the Diocese which funds our construction project.

Statement of Financial Activity				
	12 months June 30, 2024	12 months June 30, 2023	12 months Budget 2024	12 months
<b>Income</b>				100%
Collections	\$ 2,107,884	\$ 2,021,533	\$ 2,069,500	102%
Programs and Ministries	320,640	303,293	301,400	106%
Other Sources	192,011	225,659	218,000	88%
<b>Total Income</b>	<b>\$ 2,620,535</b>	<b>\$ 2,550,484</b>	<b>\$ 2,588,900</b>	<b>101%</b>
<b>Expense</b>				
Clergy, Staffing, Benefits	\$ 1,434,064	\$ 1,359,597	\$ 1,399,700	102%
Programs and Ministries	379,757	360,490	386,550	98%
Building	424,397	378,789	391,800	108%
Admin & Assessments	375,632	404,933	406,200	92%
<b>Total Expense</b>	<b>\$ 2,613,849</b>	<b>\$ 2,503,809</b>	<b>\$ 2,584,250</b>	<b>101%</b>
<b>Net Ordinary Income</b>	<b>\$ 6,686</b>	<b>\$ 46,676</b>	<b>\$ 4,650</b>	<b>144%</b>
<b>Other Income/Expense</b>				
Campaign Pledge Paym.	914,749	858,980	825,000	111%
Capital Expenditures	8,179,161	1,012,355	7,096,616	115%
<b>Net Other Income/(Loss)</b>	<b>(7,264,411)</b>	<b>(153,375)</b>	<b>(6,271,616)</b>	
<b>Net Income</b>	<b>\$ (7,257,726)</b>	<b>\$ (106,699)</b>	<b>\$ (6,266,966)</b>	



## THANK YOU, VOLUNTEERS!

*"Thank you to all parishioners, volunteers, and community partners for your support, dedication, participation, and prayers that provide assistance to those in need. As we give thanks to God for the blessings we enjoy each year at the International Festival, may we also recognize this event as an occasion to experience and celebrate the merciful love of God!" - Father Tom*



*We are grateful for your generous support to our parish!*



## WAYS TO GIVE

- **Electronic Giving** - brings consistency to our budget and helps our parish use our financial resources effectively. Set up your recurring donations for Offertory Giving. Visit: [gs-cc.org/donate](https://gs-cc.org/donate) or download our **Good Shepherd App** and use the Donate button. Pushpay offers Good Shepherd families the option to add 2.2% to cover the processing costs for each gift. *Thank you for prayerfully considering selecting this option.*

- **Envelopes** are mailed to your home monthly.
- **IRA Contributions** - Did you know that the IRA Charitable Transfer benefits donors aged 73 and up? The IRA Charitable Transfer is an excellent way to make gifts and receive tax benefits in return.
- **Legacy Giving** - making a planned gift can be an integral part of your long-term or estate planning. Consult your tax adviser so you can maximize tax planning opportunities.
- **Matching Gifts** - Does your company have a matching gift program? You may be able to enhance the impact of your gift. Check with your company for guidelines and gift matching forms.

## CHARITABLE GIVING

- Charitable works: \$202,000.
- Assisted 220+ families with rent, utilities, and other assistance.
- Average amount assistance per family: \$500.
- Assisted families with food, medical, grocery gift cards, and gas.
- Giving Tree supports United Community, Good Shepherd Housing, Mother of Light, and Gabriel Project.
- \* *Sharing Sunday* collected over 4,000 bags of food for Catholic Charities' St. Lucy Project and United Community food pantry, that assist families across our area.



\* *Sharing Sunday during Advent*

## ASSISTANCE TO FAMILIES AND COMMUNITY

- Bereavement support
- Blood drives
- Catholic Charities Counseling
- Collection for mothers in need
- Giving Tree (Christmas)
- Hospital and Home visits to homebound
- \* *School supply drive*
- Shepherd's Gate Grants
- Thanksgiving Food drive
- Tutoring Program
- VIC Hypothermia Shelter



\* *to benefit United Community, Good Shepherd Housing, and Mother of Light*

## EVANGELIZATION AND GROUPS

### Infants to 12 year olds

- Little Lambs
- Children's Liturgy of the Word
- Young Shepherd
- Vacation Bible School
- Shepherd's Showcase
- Children's Christmas Choir

### Teens

(middle and high school)

- \* *Parish and Diocesan WorkCamp*
- Friday Youth Group
- Christ House service
- Lock-in
- Dodgeball Tournament
- Youth Appreciation Dinner

### Adult Programs and Groups

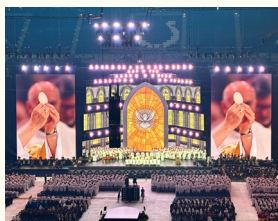
- Bible and Book studies and programs
- Walking with Purpose (women's group)
- That Man is You (men's group)
- Legion of Mary
- Single Senior Fellowship
- Care for Creation Group
- Senior Bingo



\* *Teens build and installed a free library in one of the mobile homes neighborhood.*

## 10TH NATIONAL EUCHARISTIC CONGRESS

Was held July 17-21, 2024 in Indianapolis. Clergy, staff, and young adults of our parish joined more than 50,000 participants in this historic 5-day gathering of missionary disciples, a powerful anointing and personal commission to invite others to know Christ.



## PARISH LIFE AND FAMILY EVENTS

- \* *Blessing of the Animals*
- Faith, Family, Fun night
- Marriage and Family Series
- Diocesan Rosary Congress
- All Saints Day Celebration
- Homeless Campout and Service Day
- Journey to the Manger
- Las Posadas
- Our Lady of Guadalupe Mass and Mañanitas
- Christmas Carols
- Parish Pilgrimage to JP2 National Shrine
- Advent and Lent evening of Reconciliation
- Epiphany Creche Exhibit
- Parenting Discussions
- Mardi Gras
- Soup and Stations
- Monthly Holy-Half Hour and dinner
- St. Patrick's Day Celebration
- May Crowning
- 40 Hours Adoration
- Corpus Christi Procession
- Catechist Appreciation Event
- Mass with Anointing of the Sick
- 48th International Festival



\* *with Father Lino and Deacon Mike*



*Enthronement of the Sacred Heart of Jesus and Immaculate Heart of Mary*

## IMAGINE THE POSSIBILITIES ...

The theme of the capital campaign we began four years ago to raise funds for building a chapel, meeting spaces, and ultimately the renovation of the sanctuary in our church encouraged imagining the construction of new buildings.

Now that these dreams have been fulfilled, in new and exciting ways we can imagine the possibilities for serving the Lord, one another, and our community as we look to our future.

Already more people than ever have been taking time to pray and participate in daily Mass in our new chapel.

A spirit of wonder and awe fills the hearts of all who look upon our new crucifix and tabernacle for the very first time in our church... and visitors of every age now fill the halls and meeting spaces of the Saint Teresa of Calcutta Faith Formation Center.

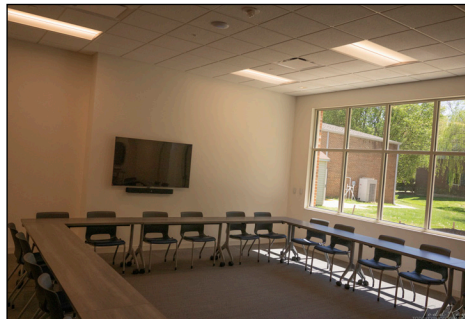
Today let us give thanks to God for the generosity of so many who are making the future so bright for us all!



Photo Credits/Fotografia: Todd Key Photography



On April 16, Bishop Burbidge celebrated the Mass and blessed our new Chapel, Our Lady Queen of Peace and the Saint Teresa of Calcutta Faith Formation Center.



On June 23, Bishop Burbidge celebrated the Mass and Dedication of our new Altar in our renovated Sanctuary.

## IMAGINE THE POSSIBILITIES CAPITAL CAMPAIGN

### 5 YEAR CAPITAL CAMPAIGN START DATE: OCTOBER 2021

Pledge Goal:	\$ 5,000,000
Number of Pledges:	793
Total Pledged:	\$ 5,056,420 (101% of our goal)
Cash received to date - Payments	<u>\$ 3,605,433</u> <sup>1</sup>
Balance amount to be paid	\$ 1,450,987
Pledges that will not be fulfilled	\$ 65,000
Loan Balance	\$ 4,495,394 <sup>2</sup>

<sup>1</sup>) 51% of pledges have been fulfilled in less than three years.

<sup>2</sup>) Loan balance to be paid over 10 years.

*Parishioner support for the Imagine the Possibilities Campaign has been extraordinary: we have raised more than \$5 million in a five-year pledged commitments to support this \$10.1 million project! For more information, visit: [gs-cc.org/Imagine](http://gs-cc.org/Imagine)*