



Good Shepherd Catholic Church

Stewardship Report
November 18, 2018

1st Quarter FY2019
July 1 - September 30, 2018

Dear parishioners:

Thank you! During Labor Day weekend, we celebrated our annual **International Festival** – a time to celebrate family, friendship, the gift of our faith ... and to practice the virtue of stewardship!

Through your participation and service we had a successful Festival. The net proceeds will be returned to the community through Shepherd's Gate Grants and other charitable giving.

Saturday's **5K and Fun Run/walk** represents an example of our stewardship of the gift of life expressed in our care for our physical health. At our **Yard Sale**, we share responsibly the belongings we no longer use but which still have value for others.

Our multicultural **Masses** celebrate the good stewardship and preservation of our greatest gift, our Catholic faith,

which is carefully guarded and handed on from one generation to the next by people of all races, languages and cultures.

And **Monday's festival** once again provides the opportunity for all to give thanks to God for the music, the food and the friendship that express our diversity but also remind us of our oneness in Christ. Our witness to this unity in diversity is in turn our gift to our community – a sign of our hospitality and our desire to share God's love with one and all!

Sincerely yours in the Lord,

Rev. Thomas P. Ferguson
Pastor

International Festival in Images!



Our Yard Sale is the biggest in Alexandria!



Part of the Ferguson clan running in the 5K race and 1M fun run



Pupusas, carne asada...and more in the Hispanic booth!



Multicultural Mass gathering diverse cultures!

Thank you!

We are blessed with parishioners who enrich the life of our parish through liturgy, fellowship and service. Thanks for your participation!



The Raffle Booth

Financials

Financial Statements

Assets	9/30/2017	9/30/2018
Operating Accounts	\$ 165,191	\$ 161,739
DIAL Saving:	1,201,174	1,339,656
Other assets	133	-
Total Assets	\$ 1,366,499	\$ 1,501,395
Liabilities and Equity		
Funds held for others	\$ 1,807	\$ 5,044
Payroll & Other Liability	26,994	19,299
Total Equity	1,337,698	1,477,052
Total Liabilities & Equity	\$ 1,366,499	\$ 1,501,395

Income	Actual YTD		Budget Full Year
	9/30/2017	9/30/2018	FY 2019
Offertory Revenue	\$ 486,800	\$ 534,605	\$ 2,244,500
Programs & Ministries	179,465	190,062	387,200
Other Sources	54,098	54,375	184,150
Total Income	\$ 720,363	\$ 779,042	\$ 2,815,850
Expense			
Clergy and Staffing	\$ 320,884	\$ 324,501	\$ 1,432,500
Programs & Ministries	146,535	164,748	474,000
Building	66,613	81,132	303,000
Administrative	95,663	103,732	427,448
Total Expense	\$ 629,895	\$ 674,112	\$ 2,636,948
Net Ordinary Income	\$ 90,468	\$ 104,930	\$ 178,902
Other Income/Expense			
Capital Pledge Payment	\$ 30,698	\$ 12,068	\$ 34,000
Capital Expenditures	\$ 114,335	\$ 2,980	\$ 200,000
Net Other Income/(Loss)	\$ (83,637)	\$ 9,088	\$ (166,000)
Net Income	\$ 6,831	\$ 114,018	\$ 12,908



Electronic Giving

Enroll today by visiting: gs-cc.org, or faithdirect.net (code VA208) or pick up an enrollment form in

the office. It is safe, secure and reliable!

International Festival

Q. How did we do? It is a question we often hear regarding the International Festival.

A. The International Festival is a weekend of celebration including a 5K Race, the largest indoor Yard Sale in NOVA, Mass and a day filled with food, music and fun. The funds are sent out into the community through Shepherd's Gate Grants and other charitable giving. Please see the chart below for details on income and expenses of our International Festival 2018



Q. What is the Shepherd's Gate Grant Program?

A. Shepherd's Gate is an annual grant program that supports nonprofit organizations that reflect our parish mission to serve people in need. It is funded by the net profits of the International Festival. In 2018, Shepherd's Gate granted \$500 to \$4,000 to ten non-profit organizations that assist with housing, tuition, food, health and dental care, and fund legal immigration services. Thank you for your generosity! For more information visit: www.gs-cc.org/grant or contact Janice, jspollen@gs-cc.org

International Festival	YTD 9/30/2017	YTD 9/30/2018
Income	\$ 87,846	\$ 92,593
Expense	(67,219)	(68,103)
Net Income	\$ 20,627	\$ 24,490
Shepherd's Gate Funding	\$ 25,000	\$ 25,000

We are grateful for and blessed by the generosity and support of those who participated in our International Festival events!