



Good Shepherd Catholic Church

**Fiscal Year 2019 Budget Report
July 2018 - June 2019**

July 1, 2018

A New (Fiscal) Year

On January 1 we begin a new calendar year; on the first Sunday of Advent a new liturgical year; and on July 1 a new fiscal year. Each new year begins with a time of assessing the past and anticipating the future. As we begin a new fiscal year, I look back with gratitude to your generous support of all of our parish ministries.

I also look forward to the coming year, committed (with all of our staff) to continuing to be the most prudent stewards we can be of the generous resources you share with our parish.

May God bless you for your goodness and generosity, and please pray that this (new) fiscal year, may be grace-filled and fruitful as together we all seek to let the light of Christ shine ever more brightly in the midst of our community!

Sincerely yours in the Lord,

*Rev. Thomas P. Ferguson
Pastor*

Approved Budget FY2019

Income	Actual YTD FY 2017	Projected YTD FY 2018	Budget FY 2019
Total Collection	2,090,620	2,190,353	2,249,500
Ministry and Program	387,955	368,153	376,200
Other Sources	193,050	194,071	190,150
Total Income	\$ 2,671,625	\$ 2,752,577	\$ 2,815,850
Expenditures			
Clergy and Staffing	1,383,807	1,370,468	1,432,500
Ministry and Program	451,274	465,899	485,000
Building	298,967	296,950	303,000
Administrative	371,479	388,360	416,448
Total Expense	\$ 2,505,527	\$ 2,521,677	\$ 2,636,948
Net Ordinary Income	\$ 166,099	\$ 230,900	\$ 178,902
Extraordinary Income	\$ 321,564	\$ 90,000	\$ 34,000
Other Capital Expenditures	188,012	300,000	200,000
Net Other Income/(Loss)	\$ 133,551	\$ (210,000)	\$ (166,000)
Net Income/(Loss)	\$ 299,650	\$ 20,900	\$ 12,902

Thank you!

We are grateful for your generosity that provides for a variety of ministries that serve our large, multicultural parish. The budget reflects our commitment to Worship (Liturgy and Sacraments), Evangelization (Hospitality and Parish events), Education (Faith Formation for children, youth and adults), Outreach (Emergency Assistance, Support Groups and charitable contributions) and Administration (Facilities and Staff.)

Ways to Help

Pray: give thanks for the gifts God has blessed us with.
Serve: use the gifts God has given you. Visit: gs-cc.org/volunteer-opportunities
Give: regular, steady giving helps the parish stabilize our finances through the summer and holidays.

Ways to Give

Your generosity - past, present and future - is greatly appreciated. Sign up for electronic giving with **Faith Direct!** Enroll today at gs-cc.org, church code **VA208** or pick up a form in the office.

