



Good Shepherd Catholic Church

Stewardship Report
May 20, 2018

3rd Quarter FY2018
July 1, 2017 - March 31, 2018

Dear Parishioners,

One of the very important ways our parish practices the virtue of stewardship is by living in solidarity with our community partners. We are a part of the Diocese of Arlington, the Mount Vernon community, and ultimately a part of our country, our Church and our world.

A very concrete expression of our solidarity with community partners is the giving and receiving of grants to support good works done on behalf of others. Good Shepherd parish receives grants from national organizations such as Catholic Relief Services and the Catholic Campaign for Human Development, and on a more local level, from the Diocese of Arlington.

We are the benefactors of a number of organizations to whom we provide regular grant

assistance: United Community Ministries, (UCM), Good Shepherd Housing, and all of the many worthy causes supported by the Shepherd's Gate grants (funded by the net proceeds of the annual International Festival.)

As a catalyst in the giving and receiving of grant funds, provided by generous benefactors such as you, our wonderful parishioners, Good Shepherd Church humbly and gratefully models the virtue of stewardship by forging bonds of solidarity with others ... thank you!

Sincerely yours in the Lord,

Rev. Thomas P. Ferguson
Pastor

[See back page for detailed information about Grants Provided and Grants Received](#)

Third Quarter in Images



Teen Volunteers help decorate the Valentine's Dance



Baptism on Easter Sunday



Homeschool Children Celebrate Epiphany



Good Friday - Veneration of the Cross



6th graders cooking for Soup & Stations during Lent

Thank you!

We are blessed with parishioners who enrich the life of our parish through liturgy, fellowship and service. Thanks for your participation!

Financials

Financial Statements

Assets	3/31/2018	3/31/2017
Operating Accounts	\$ 210,787	\$ 193,183
DIAL Saving:	1,204,310	1,252,950
Other assets	1,167	-
Total Assets	\$ 1,416,264	\$ 1,446,133
Liabilities and Equity		
Funds held for others	\$ 4,001	\$ 1,389
Payroll & Other Liability	26,162	22,544
Capital Loan	-	-
Total Equity	1,386,101	1,422,200
Total Liabilities & Equity	\$ 1,416,264	\$ 1,446,133

Income	Actual YTD		Budget Full Year
	3/31/2018	3/31/2017	FY 2018
Offertory Revenue	\$ 1,653,863	\$ 1,550,446	\$ 2,111,000
Programs & Ministries	282,024	311,062	379,100
Other Sources	166,810	159,049	200,200
Total Income	\$ 2,102,696	\$ 2,020,558	\$ 2,690,300
Expense			
Clergy and Religious	\$ 111,163	\$ 112,070	\$ 151,070
Staffing and Benefits	898,405	919,301	1,241,800
Programs & Ministries	311,811	310,641	482,500
Building	221,043	227,981	356,300
Administrative & Assessments	301,369	283,383	399,620
Total Expense	\$ 1,843,791	\$ 1,853,376	\$ 2,631,290
Net Ordinary Income	258,905	167,181	59,010
Other Income/Expense			
Extraordinary Income	80,272	274,266	90,000
Extraordinary Expense	283,942	50,463	270,000
Total Other Income/(Loss)	(203,671)	223,802	(180,000)
Net Income/(Loss)	\$ 55,235	\$ 390,984	\$ (120,990)

Electronic Giving

Have you started making your summer plans? Plan your gifts to Good Shepherd and enroll in eGiving with **Faith Direct**. Enrolling is easy! Visit: gs-cc.org, or faithdirect.net (code VA208) or pick up an enrollment form in the office.



Grant Programs at a Glance

Grants Provided

Good Shepherd Matching Grants

is an emergency assistance grant program with Good Shepherd Housing and United Community Ministries (UCM). These funds are matched at 100%.

Shepherd's Gate Grant Program

is funded by the net proceeds of the annual International Festival. The grants support nonprofit organizations that reflect our parish mission.

Grants Received

Catholic Campaign for Human Development

Funds awarded provide a summer school for students in a local elementary school whose poverty puts them at risk.

Catholic Relief Services Rice Bowl

CRS awards funds within the diocese to combat hunger. Funds were used to upgrade the parish "Sharing Garden," which supports local food banks.

2018 Bishop Lenten Appeal

Living in Faith; Giving in Gratitude

As of May 3, out of 3,527 parish families, 961 have made a pledge. If you haven't made a pledge, you can do it online at: arlingtondiocese/bishops-lenten-appeal-2018, or by completing an envelope located at the Information Counter. Your donations help:

- Seminarian education and support,
- Family life and Respect Life programs,
- Youth ministry and young adults,
- Catholic schools and religious education programs, and
- many more people and ministries in our Diocese.

Thank you for your generosity to the Bishop's Lenten Appeal!

