



Good Shepherd Catholic Church

Stewardship Report
February 25, 2018

2nd Quarter FY2018
July 1 - December 31, 2017

Dear parishioners:

The Jubilee of Mercy which we celebrated in 2016 was never meant to be a 12-month experience that would conclude and become a memory to be held and treasured in our hearts. Pope Francis expressed his desire to make the Jubilee of Mercy an enduring event by designating the Sunday before the feast of Christ the King as the **World Day for the Poor**, and we observed this Day, this past year, on November 19, 2017.

Bishop Burbidge began our diocesan observance of the World Day of the Poor by celebrating the 5pm Mass here at Good Shepherd on the eve of this Day, and by participating with our youth in their Homeless Campout. This day inaugurated a collection of food that continued throughout the Thanksgiving, Advent and Christmas seasons, overflowing our collection box and filling the

Commons of our church on Christmas Eve! Once again, our Giving Tree gifts brightened the Christmas morning of many children, teens and adults who are poor in our community.

The World Day of the Poor reminds us of how rich we are in the blessings we have received from God and in the calling we have received to share from our bounty with others!

Sincerely yours in the Lord,

Rev. Thomas P. Ferguson
Pastor



Bishop Michael Burbidge visits Good Shepherd

Second Quarter in Images!



Children dressed up as Saints in "Saints are Merciful"



Advent Eucharistic Adoration for Children



Feeding the Hungry at Christ House



Healing Mass

Thank you!
We are blessed with parishioners who enrich the life of our parish through liturgy, fellowship and service. Thanks for your participation!



Reverse Advent Calendar - Food collected

Financials

Financial Statements

Assets	12/31/2017	12/31/2016
Operating Accounts	\$ 256,049	\$ 203,972
DIAL Saving:	1,106,965	1,156,079
Other assets	1,167	-
Total Assets	\$ 1,364,181	\$ 1,360,052
Liabilities and Equity		
Funds held for others	\$ 2,295	\$ 978
Payroll & Other Liability	22,570	18,698
Capital Loan	-	18,580
Total Equity	1,339,316	1,321,796
Total Liabilities & Equity	\$ 1,364,181	\$ 1,360,052

Income	Actual YTD		Budget Full Year
	12/31/2017	12/31/2016	FY 2018
Offertory Revenue	\$ 1,140,655	\$ 1,035,886	\$ 2,111,000
Programs & Ministries	203,815	228,941	357,000
Other Sources	137,153	127,002	222,300
Total Income	\$ 1,481,622	\$ 1,391,829	\$ 2,690,300
Expense			
Clergy and Religious	\$ 78,356	\$ 80,494	\$ 166,670
Staffing and Benefits	618,114	642,442	1,241,800
Programs & Ministries	233,018	217,600	474,000
Building	151,818	156,561	336,300
Administrative & Assessments	187,540	172,009	412,520
Total Expense	\$ 1,268,847	\$ 1,269,106	\$ 2,631,290
Net Ordinary Income	\$ 212,775	\$ 122,724	\$ 59,010
Other Income/Expense			
Extraordinary Income	\$ 58,875	\$ 214,553	\$ 90,000
Extraordinary Expense	\$ 263,201	\$ 46,697	\$ 270,000
Total Other Income/(Loss)	\$ (204,326)	\$ 167,856	\$ (180,000)
Net Income/(Loss)	\$ 8,449	\$ 290,580	\$ (120,990)

Electronic Giving



Fast. Pray. Give up your Envelopes! Help us save money by giving up your offertory envelopes this Lent! **Faith Direct** provides consistent support and simplifies your giving without wasteful envelopes. Visit: gs-cc.org, or faithdirect.net (code VA208) or pick up an enrollment form in the office.

Our Generosity to Others

Feed the hungry

- *Reverse Advent Calendar:* At the beginning of Advent, parishioners picked up a St. Lucy bag with a Reverse Advent Calendar. A food item was added to the bag each day until Christmas. Full bags were returned at Christmas, and over 5,500 pounds of food were collected for the St. Lucy project of Catholic Charities.
- *Christ House First Thursday:* On the First Thursday of every month, teens and adult volunteers donate, cook and serve dinner to our homeless brothers and sisters at Christ House Shelter in Old Town Alexandria. This is an ongoing project. Sign up to volunteer! Visit: gs-cc.org/social-ministry

Shelter the Homeless

VICHOP (Ventures in Community Hypothermia Shelter) is a temporary overnight shelter fully operated and supported by volunteer faith and non-profit organizations, and it's often the only warm shelter our brothers and sisters in need can find. Our parish supported all Saturdays in December and January by preparing and serving dinner and chaperoning overnight.

Helping the Needy

- *Gift Wrapping and Babysitting:* the Youth Group wrapped gifts and babysat for donations that supported Middle and High School WorkCamps and Alice's Kids.
- *The Giving Tree:* during the Advent season, Christmas gifts for children and teens were collected for hundreds of local families via United Community Ministries (UCM).

Your generosity helped spread the love of Christ to our brothers and sisters in need!