



# Good Shepherd Catholic Church

Stewardship Report  
November 12, 2017

1st Quarter FY2018  
July 1 - September 30, 2017

Dear parishioners:

We experience God's mercy in the ways we share kindness, patience, generosity, peace, friendship, and love with one another. These gifts were abundant this summer. Over 200 children, youth, and adults participated in adult, high school, and middle school WorkCamps and Vacation Bible School.

The V Encuentro is a United States Conference of Catholic Bishops (USCCB) initiative to reflect and discuss concerns for those who live on the margins in our Church. Over 150 parishioners gathered to reflect on how we may better serve Spanish-speaking parishioners and grow closer as members of one parish even as we speak two languages.

Summer's end was celebrated with our International Festival Events: 5K Race, Raffle, Yard Sale, Mass, and

food, fun and fellowship on Labor Day. Thank you for participating and supporting Shepherd's Gate Grants.

The lighting in the church was upgraded. We were able to complete this project without a loan or capital campaign because of your generosity, and the prudent stewardship of those gifts.

May God bless you for your goodness and generosity. Filled with God's abundant grace, may we continue to be the light of Christ shining brightly in our community!

Sincerely yours in the Lord,

Rev. Thomas P. Ferguson  
Pastor

## First Quarter in Images!



Kids learning about St. Paul in VBS - July 2017



"Let there be light!"  
The lighting project in the church



International Festival - Rose's Bakery



V Encuentro Parish Meeting - September 2017

**Thank you!**  
We are blessed with parishioners who enrich the life of our parish through liturgy, fellowship and service. Thanks for your participation!



International Festival - Spanish Booth

# Financials

## Financial Statements

Assets	9/30/2017	9/30/2016
Operating Accounts	\$ 165,191	\$ 149,049
DIAL Saving:	1,201,174	1,183,445
Other assets	133	-
<b>Total Assets</b>	<b>\$ 1,366,499</b>	<b>\$ 1,332,494</b>
<b>Liabilities and Equity</b>		
Funds held for others	\$ 1,807	\$ 817
Payroll & Other Liability	19,670	34,834
Capital Loan	-	141,580
Total Equity	1,345,022	1,155,263
<b>Total Liabilities &amp; Equity</b>	<b>\$ 1,366,499</b>	<b>\$ 1,332,494</b>



Income	Actual YTD		Budget Full Year
	9/30/2017	9/30/2016	FY 2018
Offertory Revenue	\$ 491,320	\$ 465,123	\$ 2,111,000
Programs & Ministries	162,474	179,727	357,000
Other Sources	66,569	65,454	202,300
<b>Total Income</b>	<b>\$ 720,363</b>	<b>\$ 710,304</b>	<b>\$ 2,690,300</b>
<b>Expense</b>			
Clergy and Religious	\$ 43,143	\$ 46,916	\$ 166,670
Staffing and Benefits	280,921	315,012	1,241,800
Programs & Ministries	140,800	147,127	474,000
Building	66,447	73,412	336,300
Administrative & Assessments	91,260	84,619	412,520
<b>Total Expense</b>	<b>\$ 622,571</b>	<b>\$ 667,085</b>	<b>\$ 2,631,290</b>
Net Ordinary Income	\$ 97,772	\$ 43,219	\$ 59,010
Other Income/Expense			
Extraordinary Income	\$ 30,698	\$ 92,260	\$ 90,000
Extraordinary Expense	\$ 114,335	\$ 11,432	\$ 270,000
Total Other Income/(Loss)	\$ (83,637)	\$ 80,828	\$ (180,000)
<b>Net Income/(Loss)</b>	<b>\$ 14,155</b>	<b>\$ 124,046</b>	<b>\$ (120,990)</b>

## International Festival

**Q. How did we do? It is a question we often hear regarding the International Festival.**

**A.** The Festival was a great success! The hard work of hundreds of volunteers made it possible to enjoy fun and fellowship while raising funds to help those in need. *The Yard Sale, 5K Race, the Raffle and the Festival* will support the funding of the \$25,000 Shepherd's Gate Grant Program. Thanks for your generosity and support!

**Q. What is the Shepherd's Gate Grant Program?**

**A.** Shepherd's Gate is an annual grant program that supports nonprofit organizations that reflect our parish mission to serve people in need. It is funded by the net profits of the annual events of the International Festival.

**Q. Does Good Shepherd Church participate in any other grant programs?**

**A.** Yes! Below are two examples:

### Catholic Campaign for Human Development (CCHD)

We received a grant from CCHD for at-risk students. St. Louis Church hosted the program where 30+ at-risk students were served.

### Emergency Assistance (EA) Matching Grants

We give a grant to both Good Shepherd Housing and United Community Ministries (UCM) which they match at 100% and disperse through their EA programs.

*We are grateful for and blessed by the generosity and support of those who participated in our International Festival events!*