



# Good Shepherd Catholic Church

## Stewardship Report

March, 5 2017

2nd Quarter FY2017  
July 1, 2016 - December 31, 2016

Dear Fellow Parishioners:

During the second quarter of FY17, Good Shepherd Church received the Archbishop Thomas Murphy Award from the International Catholic Stewardship Council.

This award honored our parish for the life we live as grateful and responsible stewards of the resources God has entrusted to our care.

During this same period, many families once again made commitments to continue to support our parish with a stable, predictable and increased contribution to our weekly offertory collection.

And in many other ways, pictured and described in this

report, we have continued to share our time and talent for the glory of God and the good of our neighbor.

The second quarter of every fiscal year always includes the Thanksgiving Day holiday.

I can never, ever say enough to one and all: **thank you for your constant and generous support of Good Shepherd Church and all of its ministries ... may God bless you always!**

Sincerely yours in the Lord,  
*Thomas P. Ferguson*

Rev. Thomas P. Ferguson  
Pastor



## Second Quarter in Images!



Good Shepherd is a Murphy Award recipient



Jesse Tree - Christmas 2016



Confirmation, October 2016



Our Lady Queen of Peace celebration



Miguel De Angel: 2016 Excellence in Youth Ministry Award recipient

# Financials

## Financial Statements

Assets	12/31/2016	12/31/2015	Actual YTD			
			12/31/2016	12/31/2015	Budget Full Year FY 2017	
Operating Accounts	\$ 203,972	\$ 168,444	<b>Income</b>			
DIAL Savings:	1,156,079	1,174,330	Total Collection	1,035,886	1,013,068	2,056,500
<b>Total Assets</b>	<b>\$ 1,360,052</b>	<b>\$ 1,342,774</b>	Ministry and program	219,895	202,967	367,500
<b>Liabilities and Equity</b>			Fundraising and other	136,048	124,057	164,600
Funds held for others	\$ 978	\$ 395	<b>Total Income</b>	<b>\$ 1,391,829</b>	<b>\$ 1,340,091</b>	<b>\$ 2,588,600</b>
Payroll & Other Liability	18,698	38,454	<b>Expenditures</b>			
Capital Loan	18,580	476,580	Salary, Benefits, Taxes	\$ 710,686	\$ 680,262	\$ 1,397,453
Total Equity	1,321,796	827,345	Facility & utility	116,230	131,628	267,500
<b>Total Liabilities &amp; Equity</b>	<b>\$ 1,360,052</b>	<b>\$ 1,342,774</b>	Interest on debt	5,173	19,982	4,500
			Ministry & Programs	258,266	234,348	603,602
			Fundraising and other	69,387	69,432	67,100
			Assesments	114,536	119,026	246,300
			<b>Total Expense</b>	<b>\$ 1,274,278</b>	<b>\$ 1,254,678</b>	<b>\$ 2,586,455</b>
			Net ordinary income	\$ 117,551	\$ 85,414	\$ 2,145
			Extraordinary Income - Capital Campaign Pledge Payments	\$ 214,553	\$ 265,764	\$ 330,000
			Other capital expenditures	41,525	4,670	320,000
			Net other income	\$ 173,029	\$ 261,094	\$ 10,000
			<b>Net Income</b>	<b>\$ 290,580</b>	<b>\$ 346,508</b>	<b>\$ 12,145</b>

### Stewardship of our Facilities

Each of us are called to be accountable for the gifts we have been given. As a part of our parish family, we are called to take care of the gift of our facilities, worship space, classrooms and parking lot. God has entrusted these to us, thus making us stewards of their care and oversight.

### Did you Know...?

#### Q. What is the Archbishop Thomas J. Murphy Award for Stewardship?

A. It is a recognition awarded by the International Catholic Stewardship Council (ICSC.) The ICSC recognizes a parish each year for its "outstanding work in Christian stewardship formation." It is an honor to be recognized for this award, and it is a tribute to the prayerful generosity and gratitude of Good Shepherd parishioners - thank you, and congratulations!



To learn more about the award, visit our webpage: [gs-cc.org/thomas-j-murphy-award](http://gs-cc.org/thomas-j-murphy-award)

#### Q. How many parishioners responded to the Offertory Renewal Program last October?

A. Over 940 families participated in the renewal program (including those donating through the electronic giving program, Faith Direct). Thank you for your participation and generosity!

#### Q. Why should parishioners enroll in Faith Direct?

A - *Peace of Mind* - you can support your church every week, even if you are unable to attend Mass due to weather or family emergency.

- *Security* - of knowing that your information is protected, every transaction is secure and your donations are automatically transferred to Good Shepherd.

- *Customer Service* - that is available to respond to your needs by email, phone and online chat. The dedicated customer service team is here to make your eGiving experience as simple as possible.

### Electronic Giving



Fast. Pray. Give up your Envelopes! Help us save money by giving up your offertory envelopes this Lent! **Faith**

**Direct** provides consistent support and simplifies your giving without wasteful envelopes. Visit: [gs-cc.org](http://gs-cc.org), or [faithdirect.net](http://faithdirect.net) (code VA208) or pick up an enrollment form in the office.