



Good Shepherd Catholic Church

Stewardship Report

February, 21 2016

2nd Quarter FY2016
October 1 - December 31, 2015

December 8, 2015 marked the beginning of the Jubilee Year of Mercy.

This year is a time in which Pope Francis invites us to be grateful for the gift of mercy God shares so generously with us.

We express our gratitude for the gift of mercy especially by being generous ourselves in sharing mercy with others. In that sense, we might think of ourselves as “stewards” of God’s gift of mercy.

Mercy, like all other gifts, ultimately comes from the Lord; and stewardship, in its essence, is the expression of gratitude that takes the form of sharing.

The gifts of life, faith and prosperity that we are blessed to experience, are all signs of God’s mercy. Our sharing these gifts with others is our expression of gratitude to God for His gifts.

As we offer this report of our parish’s stewardship of its many gifts for the 2nd Quarter of FY2016, I pray that we might look at life through the lens of mercy.

I pray that we may see numerous examples of the corporal and spiritual works of mercy in the ministries and activities of our parish.

And I pray that we may see the different forms our stewardship of time, treasure and talent as moments in which we are expressing gratitude for, and sharing with others, the generous gift of God’s merciful love!

Sincerely yours in the Lord,

Thomas P. Ferguson
Rev. Thomas P. Ferguson
Pastor

	<i>Jubilee of Mercy</i>	<i>“Merciful like the Father.”</i>
	December 8, 2015 - November 20, 2016	www.gs-cc.org/mercy
	<i>Jubileo de la Misericordia</i>	<i>“Misericordiosos como el Padre.”</i>



Journey to the Manger



Las Posadas



Super Service Saturday

Financials

Frequently Asked Questions

The Offertory Renewal Program held in the fall of 2015 was the first one held in four years.

Q --Why do we need an Offertory Renewal Program?

A-- The Offertory program invites parishioners to reflect upon their current level of offertory giving and to consider whether that amount is appropriate as a sign of their gratitude to God.

Q -- How many families participated in the Offertory Renewal Program in the fall ?

A-- 931 families participated in the pledge process (including those donating through the electronic giving program, Faith Direct.) Thank you for your participation and generosity!

Q--How many families pledged to give at the same level or increase their giving?

A--50% of families pledged to increase their giving.

Give Up Your Envelopes This Lent!



Enrolling with **Faith Direct** provides our parish with consistent support, simplifies your giving, and avoids wasteful envelopes. Join us in giving up envelopes this Lent! Sign up online at gs-cc.org, or faithdirect.net (code **VA208**) or find an enrollment form in the office.

Financial Statement

Assets	12/31/2015	12/31/2014	Income	Actual YTD 12/31/2015	Actual YTD 12/31/2014	Budget FY2016
Operating Accounts	\$ 168,416	\$ 213,302	Total Collection	1,013,068	999,943	1,978,800
DIAL Savings	1,174,330	1,164,981	Ministry and program income	201,252	182,371	346,500
Other Assets	-	36,669	Fundraising and other income	136,035	138,653	188,000
Total Assets	\$ 1,342,746	\$ 1,414,952	Total Income	\$ 1,350,355	\$ 1,320,966	\$ 2,513,300
Liabilities and Equity			Expenditures			
Funds held for others	\$ 395	\$ 641	Salary, Benefits, Taxes	\$ 690,555	\$ 655,037	\$ 1,341,750
Payroll & Other Liability	28,985	18,604	Facility & utility	130,288	119,867	241,200
Capital Loan	476,580	1,101,580	Interest on debt	19,982	35,153	30,000
Total Equity	836,785	294,127	Ministry & Programs	227,517	206,019	584,770
Total Liabilities & Equity	\$ 1,342,746	\$ 1,414,952	Fundraising	69,432	68,482	71,800
			Assesments	119,026	116,949	236,150
			Total Expense	\$ 1,256,799	\$ 1,201,507	\$ 2,505,670
			Net ordinary income	\$ 93,556	\$ 119,459	\$ 7,630
			Extraordinary Income - Capital Campaign Payments & escrow fee	\$ 265,764	\$ 333,058	\$ 471,000
			Extraordinary Expense - Capital Campaign construction costs	\$ -	\$ -	\$ -
			Other capital expenditures	4,670	17,693	35,000
			Net other income/(loss)	\$ 261,094	\$ 315,365	\$ 436,000
			Net Income/(loss)	\$ 354,650	\$ 434,824	\$ 443,630



"Let the Church always be a place of mercy and hope, where everyone is welcomed, loved, and forgiven."

-- Pope Francis