



Good Shepherd Catholic Church

Stewardship Report

November, 15 2015

1st Quarter FY2016
July 1 - September 30, 2015

As we continue to recall fondly the visit of Pope Francis to the United States earlier this fall, we pray for him as he leads the Church not only through his pastoral visits and his convocation of the Synod of Bishops, but also through his call to be good stewards of the gifts God has given us.

In the springtime, in his encyclical letter, *Laudato Si*, Pope Francis challenged not only Christians, but all people of good will, to care for the earth, our common home, and to be good stewards of our time and our human resources – indeed our human dignity! – as well.

With this report that describes our parish activities in the first quarter of fiscal year 2016, I present a description of what I hope you will agree is

the good stewardship of our parish resources – financial resources, but also the time and talent of so many who are using their God-given gifts for the glory of God and the service of others!

I pray that this report may inspire gratitude for the generosity of so many in our parish as well as thanks ultimately to God who has given us all that we have and all that we are, and who has invited us to be co-workers with Him in the work of building up His Kingdom!

Sincerely yours in the Lord,

Rev. Thomas P. Ferguson
Pastor



Philadelphia



ABC Channel 7 Studios



The Mall, Washington DC



The US Capitol

Financials

Frequently Asked Questions

Q. Was the International Festival successful?

A. Yes! The hard work of hundreds of volunteers made it possible to enjoy fun and fellowship while raising funds to help those in need. The *White Elephant*, *5K Race* and the *Festival* raised enough revenue to fully fund the **\$25,000** Shepherd's Gate Grant Program. Thanks for your generosity!

Q. Why should I enroll in electronic giving with Faith Direct?

- **Switching from envelopes saves the parish money!**
The cost per parishioner of using envelopes is about **twice** the cost of *Faith Direct*! Even if your dollar amount of giving stays the same, you can cut costs to the parish by using *Faith Direct*.
- **It's good for the environment!** Enrolling in electronic giving reduces the use and waste of paper envelopes.

- **Peace of mind for you!** Getting ready for Mass no longer includes hunting for your checkbook or envelopes. Using *Faith Direct* also means you can support our parish each week, even if you are unable to attend Mass.
- **Save volunteer time!** Every week staff and volunteers spend time opening and recording gifts made through envelopes. *Faith Direct* saves both time and money so we can turn our focus to serving our community.

Q. How do I enroll in Faith Direct?

A. Choose one of three ways to sign up:

- Visit the **DONATE** page of our parish website **gs-cc.org**.
- Visit **faithdirect.net** and use church code **VA208**.
- Pick up an enrollment form in the parish office.

We are grateful for all donations.

Thank you for your generosity and support!

Loving and Serving

Vacation Bible School

over **130** children, teens and adults prayed and played together to learn about "Nazareth, where Jesus was a kid."

Faith Formation

1,200 students registered in Religious Education classes.

WorkCamp

Middle and High School students and adults helped people in need in the Mount Vernon area, in Shenandoah, Virginia, and in Kentucky.

Financial Statement

Assets	9/30/2015	9/30/2014	Income	Actual YTD 9/30/2015	Actual YTD 9/30/2014	Budget FY2016
Operating Accounts	\$ 196,762	\$ 142,306	Total Collection	445,961	454,096	1,978,800
DIAL Savings	1,175,453	1,151,485	Ministry and program income	119,192	110,633	346,500
Other Assets	-	-	Fundraising and other income	115,537	110,866	188,000
Total Assets	\$ 1,372,215	\$ 1,293,791	Total Income	\$ 680,690	\$ 675,595	\$ 2,513,300
Liabilities and Equity			Expenditures			
Funds held for others	\$ 2,990	\$ 326	Salary, Benefits, Taxes	\$ 331,558	\$ 345,221	\$ 1,341,750
Payroll & Other Liability	21,923	6,923	Facility & utility	54,565	52,707	241,200
Capital Loan	698,580	1,280,580	Interest on debt	10,736	18,390	30,000
Total Equity	648,722	5,962	Ministry & Programs	99,402	99,560	584,770
Total Liabilities & Equity	\$ 1,372,215	\$ 1,293,791	Fundraising	58,496	60,873	71,800
			Assesments	61,035	62,287	236,150
			Total Expense	\$ 615,791	\$ 639,038	\$ 2,505,670
			Net ordinary income	\$ 64,898	\$ 36,557	\$ 7,630
			Extraordinary Income - Capital Campaign Payments & escrow fee	\$ 106,359	\$ 127,795	\$ 471,000
			Extraordinary Expense - Capital Campaign construction costs	\$ -	\$ -	\$ -
			Other capital expenditures	4,670	17,693	35,000
			Net other income/(loss)	\$ 101,689	\$ 110,102	\$ 436,000
			Net Income/(loss)	\$ 166,588	\$ 146,660	\$ 443,630

