



# Good Shepherd Catholic Church

## Stewardship Report

May, 17 2015

3rd Quarter FY2015  
July 1, 2014 - March 31, 2015

We present this quarterly report in the midst of a most significant time in our parish's history – our celebration of our 50th Jubilee.

Quarterly and annual reports are descriptions of our stewardship of the resources God had given us.

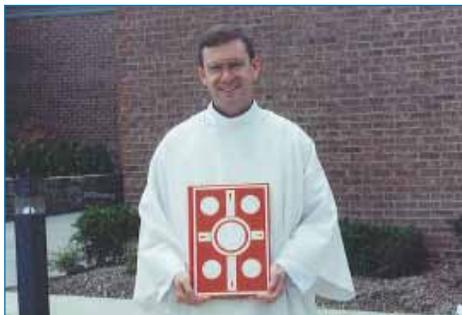
On the occasion of our parish's 50th Jubilee, we might consider that among the greatest of all of the gifts God has given us is the blessing of having the opportunity to contribute in some way to the history of our wonderful parish – by participating in the liturgy, in a faith formation program, in a

work of service or outreach to others, in extending a welcome to a visitor or newcomer.

Thank you, as always, for your continued generosity to our parish –and thank you for being a part of Good Shepherd Parish as we celebrate 50 years of grace and blessings!

Sincerely yours in the Lord,

  
Rev. Thomas P. Ferguson  
Pastor



50  
Years  
of Faith  
Community



# Financials

## 50 YEARS OF HISTORY - FREQUENTLY ASKED QUESTIONS

### How many families in the Parish?

In 1965 there were 900 families. Today, we are over 3,100 families.

### How many Sunday and daily liturgies?

In May 1965, three Sunday Masses were held in Walt Whitman (now Mount Vernon High School). The first Mass in Spanish was in 1984. Currently, there are 16 Sunday and daily liturgies.

### How many times has Good Shepherd been under construction?

The church has been under construction three times.

- In 1967, the first multi-purpose building was dedicated by Bishop Russell.
- In 1983, a ground breaking ceremony took place and Bishop Keating dedicated the church in October 1984.
- In 2011, construction started on the renovation of the church and hall.

### How does Good Shepherd participate in outreach to the community?

Over the past 50 years, volunteers supported countless ministries giving their time, talent and treasure. In the past ten years over \$500,000 has been raised at the International Festival. These funds have been distributed to the community through "Shepherd's Gate Grants" and other charitable organizations providing support to those in need of food, shelter, and educational opportunities.

*It is like sitting near a warm fire.  
You may not be rich;  
you may not be a genius.  
But you still feel the warmth.*

*That is the way God loves us,  
but He also asks us to share the  
warmth with others.*

**Bishop Edward W. O'Rourke,  
describing God's love**



## FINANCIAL STATEMENT AS OF 03/31/2015

Assets	03/31/2015	03/31/2014	Income	Actual YTD 3/31/2015	Actual YTD 03/31/2014	Budget FY2015
Operating Accounts	\$ 185,015	\$ 164,462	Total Collection	1,469,461	1,474,679	1,985,000
DIAL Savings	1,213,736	1,169,389	Ministry and program income	269,517	268,430	332,825
Other Assets	850	1,626	Fundraising and other income	154,979	159,170	198,000
<b>Total Assets</b>	<b>\$ 1,399,601</b>	<b>\$ 1,335,477</b>	Total Income	<b>\$ 1,893,957</b>	<b>\$ 1,902,279</b>	<b>\$ 2,515,825</b>
<b>Liabilities and Equity</b>			<b>Expenditures</b>			
Funds held for others	\$ 1,190	\$ 52	Salary, Benefits, Taxes	\$ 997,842	\$ 1,024,469	\$ 1,357,700
Payroll & Other Liability	18,917	39,049	Facility & utility	179,662	184,448	229,300
Capital Loan	993,580	1,544,580	Interest on debt	49,724	53,749	75,000
Total Equity	385,914	(248,203)	Ministry & Programs	343,801	337,639	588,445
<b>Total Liabilities &amp; Equity</b>	<b>\$ 1,399,601</b>	<b>\$ 1,335,477</b>	Fundraising	68,682	73,822	72,750
			Assesments	170,993	177,502	237,104
			Total Expense	<b>\$ 1,810,705</b>	<b>\$ 1,851,630</b>	<b>\$ 2,560,299</b>
			Net ordinary income	<b>\$ 83,252</b>	<b>\$ 50,649</b>	<b>\$ (44,474)</b>
			Extraordinary Income - Capital Campaign Payments & escrow fee	\$ 458,324	\$ 601,308	\$ 540,000
			Extraordinary Expense - Capital Campaign construction costs	\$ -	\$ 1,178,132	\$ 28,840
			Other capital expenditures	17,693	8,390	35,000
			Net other income/(loss)	<b>\$ 440,631</b>	<b>\$ (585,214)</b>	<b>\$ 476,160</b>
			<b>Net Income/(loss)</b>	<b>\$ 523,883</b>	<b>\$ (534,565)</b>	<b>\$ 431,686</b>

### ELECTRONIC GIVING IN THE SUMMER MONTHS

Busy making plans for your summer vacation? Don't forget to include Good Shepherd in your vacation plans! **Faith Direct** makes possible that your gifts are received while you're off enjoying the summer breeze and sunshine.



Sign up online at [gs-cc.org](http://gs-cc.org), or [faithdirect.net](http://faithdirect.net) (code VA208) or find an enrollment form in the office.