

Good Shepherd Catholic Church

Stewardship Report

May, 18 2014

Year to Date 3rd Quarter FY2014

“The Lord anointed us in Christ with the oil of gladness, and this anointing invites us to accept and appreciate this great gift: the gladness, the joy of being a priest. Priestly joy is a priceless treasure, not only for the priest himself but for the entire faithful people of God: that faithful people from which he is called to be anointed and which he, in turn, is sent to anoint.”

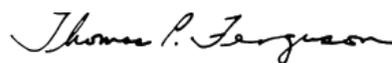
Pope Francis spoke these words this year on Holy Thursday, on the day that recalls Jesus’ institution of the Eucharist and the Priesthood. I recall these words as I offer this introduction to our 3rd Quarter Stewardship Report, for it is with great joy that I look back on these past few months and remember the great generosity of so many parishioners in their sharing not only treasure, but time and talent as well.

This 3rd Quarter of the present fiscal year has

seen parishioners participate in the work of Evangelization and Outreach, especially in our Newcomer’s Welcome Phone Call meetings. These months have seen Faith Formation, Social Justice and Fellowship ministries collaborate in our Valentine’s Dance and Lenten Soup and Stations. And memories of these past months take us back to our joyful celebration of the Christmas season, including our special celebration of the Epiphany of the Lord.

We are in the midst of the season of Easter, I pray that our present and future days will be marked by the same joy we have recently shared in the months we recall in this quarterly report!

Sincerely yours in the Lord



Rev. Thomas P. Ferguson
Pastor



Epiphany Homily to the Children



Fellowship at the Valentine Dance



*Woven by Faith - Community Tapestry
created by Parishioners*

**“Oh Lord,
strengthen our faith,
so that we may
proclaim your
Easter triumph
more confidently,
every day,
in word and deed.”**
source: International Catholic
Stewardship Council



Students preparing for “Soup & Stations”

Financials

Assets	3/31/2014	3/31/2013
Operating Accounts	\$ 164,462	\$ 209,866
DIAL Savings	1,169,389	1,178,238
Other Assets	1,626	4,027
Total Assets	\$ 1,335,477	\$ 1,392,131
Liabilities and Equity		
Funds held for others	\$ 52	\$ 685
Payroll & Other Liability	39,049	12,576
Capital Loan	1,544,580	1,139,675
Total Equity	(248,203)	239,196
Total Liabilities & Equity	\$ 1,335,477	\$ 1,392,131

Income	Actual YTD 3/31/2014	Actual YTD 3/31/2013	Budget FY2014
Total Collection	\$ 1,474,679	\$ 1,534,349	\$ 2,019,600
Ministry and Program	268,430	242,751	329,500
Fundraising and Other	159,170	160,664	171,100
Total Income	\$ 1,902,279	\$ 1,937,764	\$ 2,520,200
Expenditures			
Salary, Benefits & Taxes	\$ 1,024,469	\$ 990,639	\$ 1,331,620
Facility & Utility	184,448	135,804	234,900
Interest on Debt	53,749	13,480	89,500
Ministry & Programs	336,746	314,600	555,745
Fundraising	74,715	64,377	67,800
Assesments	177,502	177,350	240,350
Total Expense	\$ 1,851,630	\$ 1,696,580	\$ 2,519,915
Net Ordinary Income	\$ 50,649	\$ 241,184	\$ 285
Extraordinary Income - Capital Campaign Payments	\$ 601,308	\$ 809,597	\$ 775,000
Extraordinary Expense - Capital Campaign Renovation Costs	\$ 1,178,132	\$ 3,504,755	\$ 1,203,549
Other Capital Expenditures	8,390	37,370	35,000
Net Other Income/(loss)	\$ (585,214)	\$ (2,732,528)	\$ (463,549)
Net Income/(loss)	\$ (534,565)	\$ (2,491,344)	\$ (463,264)

Giving with Faith Direct

Happy Easter! We must go forth and spread the good news. Support your parish through Faith Direct. This helps all ministries! To get started, visit www.faithdirect.net, use our code **VA 208**, or pick up an enrollment form from the parish office.



Frequently Asked Questions

Q--Why should I become a member of the Parish?

A--To be a part of the community and fellowship of the Parish and be a visible sign of Christ and his people.

Q--How do I get involved?

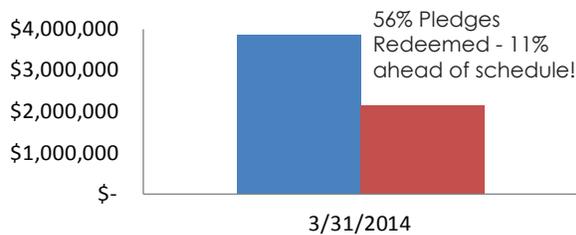
A--You can share your God given gifts in our various ministries and exciting events such as the International Festival where many hands are needed to help make it a success. To volunteer, please contact: volunteer@gs-cc.org or any ministry director listed in the bulletin/website.

Q--With collections less than last year, how is the overall financial health of the Parish?

A--Good Shepherd is financially sound. We are good stewards of your treasure and continue to spend within our means. Collections are down but we are ahead of schedule on Capital Campaign pledge payments.

Q--How are we doing with our Capital Campaign?

A--



	3/31/2014
Pledges	\$3,834,916
Payments	\$2,152,585

Thank You!

Your regular donations toward our Capital Campaign have enabled us to reduce the principal on the loan and interest expense.

Thank you also for your presence, participation, and your offertory giving.

Your questions and feedback are important to us. Please email: stewardship@gs-cc.org