

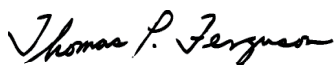
# Stewardship Report

Dear fellow parishioners,

Every day I watch as work continues on the renovation of our parish facilities. I am most grateful for all of the prayers and the financial support that make this work possible. I am especially grateful for the timely redemption of pledges which has enabled our parish so far to pay-as-we-go without incurring interest expenses on a loan to finance our project (although this will soon change!).

In the spirit of the season that will soon be upon us, I say “Thank you” one and all for your support of our capital campaign, our weekly collections to support our regular parish operations, and for your prayers and generous participation in all of our parish ministries!

Sincerely yours in the Lord,



Rev. Thomas P. Ferguson  
Pastor

## Ways to make a difference

Each year millions of Americans support their favorite charities with a donation. These gifts are so important in helping fund the good works of charitable entities such as Good Shepherd.

Many have found the time spent considering the best ways to structure their gifts can help them make meaningful contributions and meet personal

planning goals. With thoughtful planning, you can create win-win solutions for you and Good Shepherd. For example:

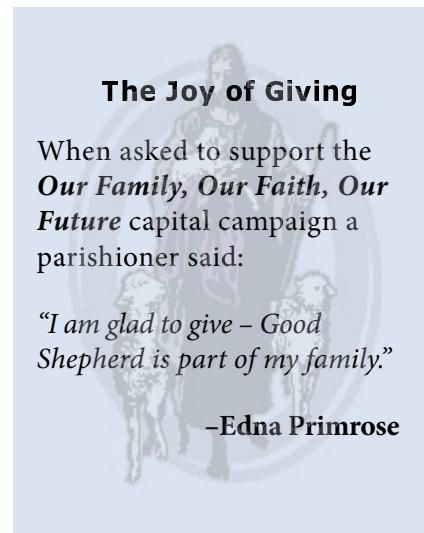
### Planned Giving

With our estate planning options, your commitment leaves a permanent legacy to Good Shepherd, and may result in favorable tax treatment.

### Stocks and Securities

A gift of stocks or securities to Good Shepherd can be made via electronic transfer or by receipt of stock certificates.

The gift may provide a full income tax deduction, negates capital gains tax, and may also avoid estate taxes. Please contact your Financial Advisor for more information.



**The Joy of Giving**

When asked to support the *Our Family, Our Faith, Our Future* capital campaign a parishioner said:

*“I am glad to give – Good Shepherd is part of my family.”*

–Edna Primrose

### Matching Gifts

Many employers sponsor programs that match charitable contributions made by their employees. With matching gifts, you can sometimes double or even triple the value of your gift. To see if your employer matches donations, check with the human resources department in your workplace.

To learn more about the various ways to financially support Good Shepherd please visit:

- \* [www.gs-cc.org/plannedgifts](http://www.gs-cc.org/plannedgifts) or
- \* [www.legacy.vg/arlingtondiocese](http://www.legacy.vg/arlingtondiocese).

Questions? Contact:

**Mona Peglow.**

### A Stewardship Prayer

**“The Lord does us the honor of placing his confidence in us and calling us to the ministry, showing us his mercy. This call is not reserved for a few, it is for everyone, each in his own state of life.”**

- Pope John Paul II

## Financials

“Love God, serve God; everything is in that.”  
-St. Clare of Assisi

### Income Statement Highlights July 1 - September 30, 2012

Income	9/30/2012	9/30/2011
Offertory	\$ 464,395	\$ 466,412
Additional Collections	32,327	32,812
<b>Total Collections</b>	<b>496,722</b>	<b>499,224</b>
Other Operating Income	186,470	215,104
<b>Total Operating Income</b>	<b>\$ 683,191</b>	<b>\$ 714,326</b>
<b>Expenditures</b>		
Total Operating Expenses	\$ 584,507	\$ 671,116
<b>Net Ordinary Income</b>	<b>\$ 98,684</b>	<b>\$ 43,211</b>
Other Extraordinary Income	262,901	-
Other Extraordinary Expenses	1,245,577	-
Net Other Income/(Loss)	\$ (982,676)	-
<b>Total Income/(Loss), Net</b>	<b>\$ (883,992)</b>	<b>\$ 43,211</b>

### Statement of Financial Position as of September 30, 2012

	9/30/2012	9/30/2011
<b>Assets</b>		
Cash	\$ 216,143	\$ 54,898
DIAL Savings	1,641,306	2,717,355
<b>Total Assets</b>	<b>\$ 1,857,548</b>	<b>\$ 2,772,253</b>
<b>Liabilities and Equity</b>		
Payroll Liability	\$ 2,935	\$ 4,987
Mass Stipends & Other Liability	8,065	12,968
<b>Total Liabilities</b>	<b>11,000</b>	<b>17,956</b>
<b>Total Equity</b>	<b>1,846,548</b>	<b>2,754,298</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$ 1,857,548</b>	<b>\$ 2,772,253</b>

This Holiday season, our to-do lists can get lengthy. Faith Direct will give you less things to remember each week – no more envelopes to find and checks to write before you go to Mass. To enroll, visit [www.faithdirect.net](http://www.faithdirect.net), use our code, **VA208**, or pick up an enrollment form from the parish office to get started!



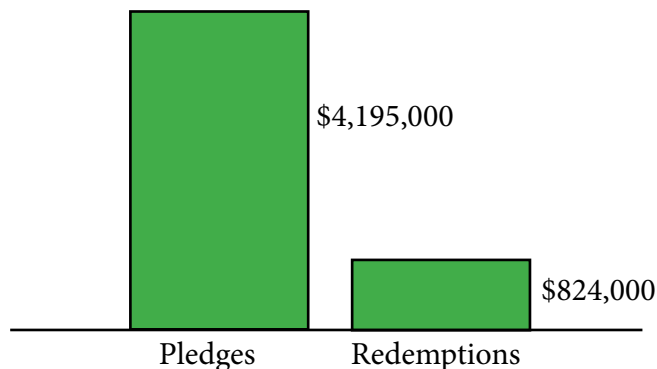
## Your Treasure at Work

- \$ 25 pays for one month RE supplies
- \$ 200 pays for the Advent candle
- \$ 400 pays for one month of trash collection
- \$ 5,000 pays for one month of electricity

## Capital Campaign Update

### Good News!

With your continued generosity we are at 20% of our 5 year goal!



Thank you for your generous support to *Our Family, Our Faith, Our Future*. We appreciate your patience as we make the renovations needed to support our ministries. We look forward to the day when the work is complete!

### More Good News!

Renovations include:

- Church lighting and sound upgrades
- Classrooms Facelift
- Updated Restrooms
- Improved and expanded kitchen
- Improved safety and environment