



GOOD SHEPHERD CATHOLIC CHURCH IGLESIA CATOLICA EL BUEN PASTOR

loving as Christ loves, serving as Christ serves
amando como Cristo ama, sirviendo como Cristo sirve

THIRD QUARTER FISCAL YEAR 2011 JANUARY 1, 2011 - MARCH 31, 2011

YTD THIRD QUARTER STATISTICS

Sunday, Weekdays

Liturgies: 165+

Families: 3,123

Members: 10,094

Sacraments Celebrated:

Baptisms: 301

Weddings: 31

Funerals: 45

Charitable Giving:

\$177,507

This quarterly report summarizes our parish activities and financial status from January to March, 2011. It is filled with many of the wonderful activities we accomplished together as we embraced our vision, "Loving as Christ loves, Serving as Christ serves." As you read through it, we hope it brings to you the same sense of gratitude we share, as well as an awareness of the many blessings bestowed upon our community.

Our parish has over 150 ministries filled with dedicated volunteers working to help those in our parish and surrounding community. We are overwhelmed by the dedication of our volunteers.

The third quarter was a busy time in the parish. We continued to support the activity of all our parish ministries. In addition, the Building Our Future Committee made significant progress on plans to renovate and expand our facilities. The committee met with parishioners, the architects from MGMA, the diocese, and Fairfax County. Your input and support for the renovation has been amazing. Bill Cresswell and Troy Zeigler along with Eileen Bauer and Lettie Serrano have completed the Facilities Master Plan. This document will provide the parish, diocese, and Fairfax County a general guide for the renovation and expansion of parish facilities.

The Communication Committee has worked closely with the staff Communications Team to develop and implement a bilingual bulletin. The bulletin is an integral part of our overall communication with parishioners. We hope you have benefited from a single publication that provides information on the many ministries and programs we offer.

Joshe Raetz and Barry Holland have begun planning the International Festival. Volunteers are planning for the activities, food booths, White Elephant Sale, and raffle to make this the best Festival ever. Please contact **Joshe** at raetzj@cox.net or **Barry** at fholland@cox.net, if you would like to get involved, and please mark your calendars for **September 5** for a great day of fun, fellowship and fabulous food.

Thank you for all that you do for the parish and community.

- Finance Council and Stewardship Committee

PARISH PASTORAL PLAN

CONTINUING TO MOVE TOWARD OUR VISION

The Parish Pastoral Plan is our guide for living our vision and mission. We use this plan to develop our ministries and activities. This ensures that we are all working together as a family of faith to make our spiritual home a warm, welcoming community. By virtue of our Baptism we are called to be light for the world. Your full and active participation in *loving as Christ loves, serving as Christ serves* allows the parish to grow in grace, wisdom, and faith.

More opportunities for bilingual events for children and families

- ◆ 5th Grade English and Spanish Religious Education (RE) classes hosted the Living Stations of the Cross. The families gathered prior to the Stations to share a potluck meal.
- ◆ Lenten Soup Supper – Social Justice volunteers handled the logistics of the meal. RE Coordinators, Stacy Austin and Marie Purdy, planned a bilingual activity for children simultaneous with Adult Faith Formation talks for parents.

More opportunities for ecumenical events

- ◆ Hosted the annual *Ventures in Community Martin Luther King Ecumenical Concert*.
- ◆ RE Coordinator Stacy Austin arranged for a Seder Meal for our 6th grade RE students and their parents.

Expand Adult Faith Formation and Lifelong Faith Formation opportunities

- ◆ Coffee and Conversation with Father Patrick in February
- ◆ Three week Church History Series with Father Patrick
- ◆ Presentation by Father Paul deLadurantaye regarding the upcoming changes to the Mass
- ◆ Parish Mission with Father Lawrence Madden on March 27, 28, and 29
- ◆ Talks by Father Ricardo and Jorge Salgado during the Lenten Soup Supper on March 30
- ◆ First Reconciliation Retreat for children receiving First Communion and their parents
- ◆ Parent/Child meeting for 1st graders regarding participation in Mass
- ◆ 5th Grade bilingual Stations of the Cross and potluck dinner
- ◆ 6th grade Transition meeting for children and parents in preparation for Teen Faith Formation
- ◆ First Communion Retreat

Fellowship

- ◆ Progreso Hispano Dinner Dance supporting the work of the community
- ◆ Knights of Columbus Pancake Breakfasts
- ◆ Passionate Parishioner Enrichment Program
- ◆ After-Mass Fellowship
- ◆ Volunteer Morning of Reflection
- ◆ Spring Spaghetti Dinner



FINANCIALS



Income Statement Highlights as of March 31, 2011

	Actual YTD YTD 03/31/11	Actual YTD YTD 03/31/10	Budget FY 2011	% of Budget 75%
Income				
Offertory	\$ 1,510,532	\$ 1,372,879	\$ 1,985,600	76.1%
Additional Coll.	182,342	172,729	220,900	82.5%
Total Collections	1,692,874	1,545,608	2,206,500	76.7%
Other Income	457,111	402,809	441,126	103.6%
Total Income	\$ 2,149,985	\$ 1,948,418	\$ 2,647,626	81.2%
Expenditures				
Operating Expense	\$ 1,721,693	\$ 1,578,862	\$ 2,464,441	69.9%
Other Expense	130,986	91,096	182,100	71.9%
Total Expense	\$ 1,852,679	\$ 1,669,958	\$ 2,646,541	70.0%
Total Income/(Loss), Net	\$ 297,306	\$ 278,460	\$ 1,085	

Statement of Financial Position

	03/2011	03/2010
Assets		
Cash	\$ 127,805	\$ 193,753
DIAL Operating	1,001,065	976,374
DIAL Cap. Improve & Replace	1,183,500	1,008,763
DIAL Social Justice	47,892	46,711
DIAL International Festival	181,081	166,020
DIAL Restricted	218,503	212,546
Prepaid Expense	6,807	5,489
Total Assets	\$ 2,766,652	\$ 2,609,655
Liabilities and Equity		
Deferred Tax Annuity	\$ 5,234	\$ 3,150
Mass Stipends & Other Liability	5,245	25,830
Natl. & Diocesan Collections	2,838	3,423
Total Liabilities	13,317	32,402
Total Equity	2,753,334	2,577,253

UPCOMING PROGRAMS AND INFORMATION

Corpus Christi Procession – June 26
Vacation Bible School - July 11 through 15
International Festival – September 5

- ◆ Consider *Faith Direct* for your treasure giving.
Faith Direct makes it easy for you to give as well as support the parish in planning for expenses. What is the best way to ensure our parish receives the support needed for our ministries and operating expenses during the busy summer months? Electronic giving through *Faith Direct*! Please enroll today by visiting www.faithdirect.net. Our parish code is **VA208**. Increased enrollment with *Faith Direct* will help stabilize our parish finances during the coming summer months when many families are away on vacation.
- ◆ Congratulations to our graduates! During the coming weeks parishioners will graduate from high school and college. This is an exciting time for our students. Please include them in your prayers as they begin a new phase of their lives.
- ◆ The upcoming summer months are often a time of transition. Parishioners move from the area due to family changes or job re-assignments. For those of you leaving the area, please know you are in our prayers.
- ◆ Volunteers are needed for the International Festival and as Catechists for faith formation programs. Please contact **Joshe Raetz** (raetzj@cox.net) or **Barry Holland** (fholland@cox.net) for the Festival. Please contact **Stacy Austin** (stacy@gs-cc.org) or **Marie Purdy** (marie@gs-cc.org) to share your faith with our parish youngsters.
- ◆ Please continue to check out our parish website for updated information and the bulletin if you are away for part of the summer. If you are relocating during the summer, please let the office know.
- ◆ Look for Good Shepherd on Facebook! Search for **Good Shepherd Catholic Church (VA)** and click the “Like” button to become a fan, or use the link from the parish website to “Like” our page.

The *Fiscal Year 2011 Annual Report* will be published in September. This will be a full report of our activities and financial status for the year. If you have questions or suggestions regarding the reporting process, please contact:

Tom Gerard, *Stewardship Committee Chair* - tom.gerard@verizon.net

Mona Peglow, *Director of Development* - mona@gs-cc.org

Ralph Tindal, *Parish Pastoral Council Chair* - ralphTindal@cox.net

Lauren Foley, *Finance Council Chair* - laurenafoley@yahoo.com

