



Good Shepherd Catholic Church

“loving as Christ loves, serving as Christ serves”

Third Quarter Fiscal Year 2010 Financial Highlights January 1, 2010—March 31, 2010

June 6, 2010

Third Quarter Statistics

- Sunday & Weekday Liturgies: **over 165**
- Parish Families: **3,064**
- Members: **9,900**
- Baptisms: **312**
- Weddings: **30**
- Funerals: **44**

Charitable Giving

- 3rd Quarter: **\$42,794**
- Year-to-Date: **\$205,247**
- Electronic Giving through Faith Direct: **111 families**

Dear Good Shepherd Parishioners,

As we approach the summer, I am pleased to report the Parish is in sound financial condition. Thanks to your continued generosity, and the efforts of staff to prudently manage expenses, we are confident we will meet the financial and budget goals we set. Specific details of the gifts we were given and how the funds were spent are in the table and chart in this report.

Our Parish was able to keep the commitments we made to support social justice, and we also provided funding to help us advance the ideas, hopes and dreams in the Parish Pastoral Plan. Some of the changes you may have noticed include: increased fellowship opportunities, greater opportunities for service, improvements in the building, increased enrollment in religious education, changes in technology to help our community stay connected electronically.

In these difficult economic times, it is a blessing to realize the community we share at Good Shepherd is important for our parishioners, who continue to show their involvement with Good Shepherd. Every day, we witness members of our Parish lovingly give their time, talent and treasure to make the worship experience and faith journey welcoming for all who want to join us. Your efforts enrich the lives of many and we thank you.

NOTE: The number of registered Parish families went down due to a database cleanup process, from 3,481 to 3,064. Number of members decreased 1,431 from 11,331 to 9900. This is part of an on-going process of improving the integrity of the parish database.

We have inactive the parishioners that have not given in three years, don't participate in Religious Ed, had no sacraments, no volunteering which is tracked through the time and talent database, basically no activity for the past three years. This is part of our overall database cleanup that started with the conversion four years ago.

On behalf of the Father Chuck, the staff, and the members of the Finance Council, I thank you for your continued support.

Sincerely,
Lauren Preston
Finance Council



Parish Pastoral Plan

The Parish Pastoral Plan is our guide to living our Vision and Mission. The plan was compiled from the “ideas, hopes, and dreams” of parishioners. As we minister to each other and our community these “ideas, hopes, and dreams” have gone from being written or spoken thoughts to expressions of “loving as Christ loves, serving as Christ serves.”

Good Shepherd's Vision and Mission frame our present and future activities. The Vision is our guide -- a vivid depiction of how Good Shepherd carries out its ministries. The Mission describes both our purpose for being and how we do what we do. We have chosen to organize this Plan's efforts by desired *Outcomes*, to encourage all ministries to work together, rather than focusing on one specific Mission element.

During the parish-wide conversations, parishioners expressed a desire to “breakdown” the *Mission*-based silos and to work more collaboratively across ministries.

As Shared Leadership compiled the inputs to this Plan, several themes emerged and we discerned that God wants us to:

- Be one, Spirit-filled community, celebrating our diversity.
- Be a lay-led Parish with Christ at our center.
- Invest in a personal, life-long faith journey.
- Strengthen our programs that focus on and include the family.
- Develop a strong, interconnected Community based upon small groups.
- Train and support a vibrant volunteer corps.
- Minister to the Mt. Vernon areas and greater world through social justice.

During the Third Quarter of Fiscal Year 2010 the following list of programs offer a sampling of activities that occurred that help us achieve our parish Vision and Mission:

- The Adult Faith Formation and Social Justice Committees hosted a Speaker's Series on the Seven Themes of Catholic Social Justice Teachings
- Lenten Parish Mission and Retiro de Cuaresma
- The Knights of Columbus hosted Pancake Breakfasts and a Lenten Friday Night Fish Fry
- The Fellowship Committee hosted after mass socials for parishioners to get to know each other better
- Spanish Speaking Parishioners hosted Food Sales providing fellowship and fundraising for parish ministries
- The parish participated and exceeded our Bishop's Lenten Appeal Goal
- The Finance Council implemented on-line giving through FaithDirect. Information: www.faithdirect.org
- Held first ever Volunteer Leadership Roundtable and Program Coordinators Breakfast
- A variety of service projects that benefited the parish and our community: AOK (Acts of Kindness/Obras de Caridad), Confirmation service hours, ROCK meals, Christ House
- A Blood Drive was held in conjunction with INOVA Hospital
- Marriage couples classes were held (in Spanish)
- Diocesan Healing Mass
- Evangelization Courses (in Spanish)
- Holy Hour (in Spanish) every Thursday evening
- Little Rock Scripture Study weekly in English and Spanish

Copies of the plan are available in the office or at <http://gs-cc.org/files/index-ppp.pdf>

For more information on how to become involved in a parish ministry contact **Rosie Driscoll**, rosie@gs-cc.org, **Cynthia Drury**, cynthia@gs-cc.org or visit <http://gs-cc.org/files/ministries-stewardship/volunteeropportunities.pdf>

Stewardship ~ Treasure

The Good Shepherd community gave back generously to God's people by contributing to these programs:

Charitable Giving

	3Q10	YTD
Emergency Assistance Support:	\$ 20,311	\$ 50,780
Social Justice	11,015	12,474
Natl. & Dioc. Collections:		
Black and Indian Missions	3,934	
Eastern European	2,510	
KOVAR Knights of Columbus	5,024	
Total National Diocesan Coll.	11,468	141,993
Total Charitable Giving	\$ 42,794	\$204,247

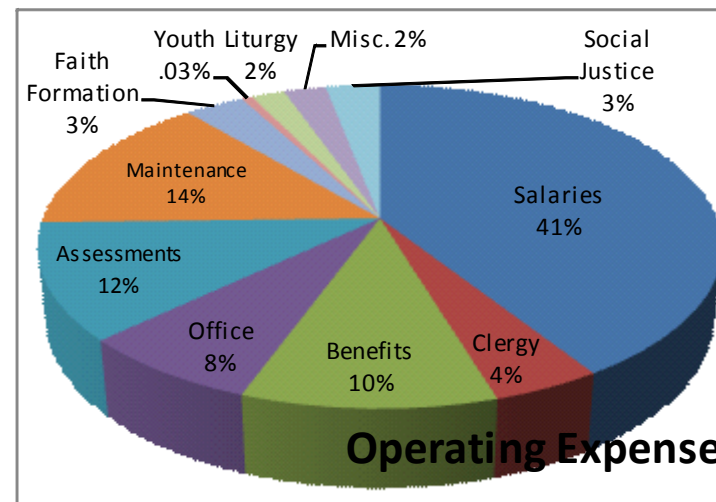
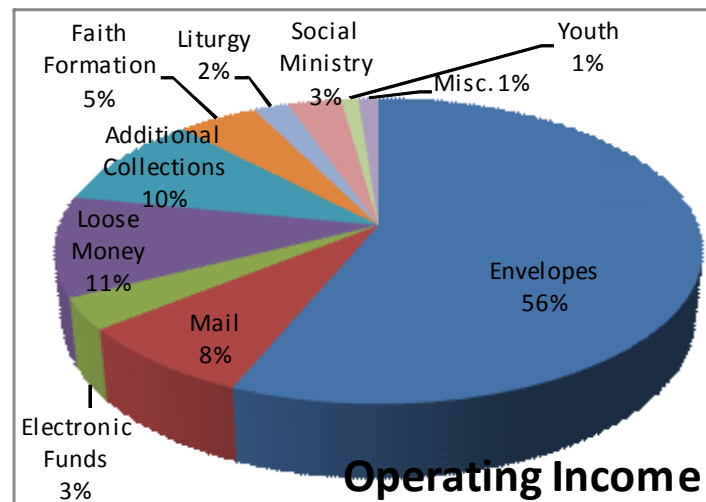
Thank you for sharing your treasure!

ASSET NOTES

- Diocesan Investment and Loan (DIAL) funds are monies held by the Diocese that are interest bearing.
- Funds received from a memorial donation (\$480,000) was transferred from DIAL Operating to DIAL Capital Improv. & Replace Fund in anticipation of the building improvements that will occur later in the year.

Statement of Financial Position		
	3/31/2010	3/31/2009
Assets		
Cash	\$ 193,753	\$ 192,390
DIAL Operating	976,374	1,358,968
DIAL Cap. Improve & Replace	1,008,763	499,980
DIAL Social Justice	46,711	45,559
DIAL International Festival	166,020	147,945
DIAL Restricted	212,546	205,938
Prepaid Expense	5,489	5,209
Total Assets	\$2,609,655	2,455,989
Liabilities and Equity		
Deferred Tax Annuity	\$ 3,150	\$ 2,792
Mass Stipends & Other Liability.	25,830	16,529
Natl. & Diocesan Collections	3,423	14,649
Total Liabilities	32,402	33,970
Total Equity	2,577,253	2,422,019
Total Liabilities & Equity	\$2,609,655	\$2,455,989

	Actual YTD 3Q10	Actual YTD 3Q09	Budget FY 10	% of Budget
Income				75%
Offertory	\$ 1,372,879	\$ 1,317,001	\$ 1,791,000	76.7%
Additional collections	172,729	170,419	220,200	78.4%
Total Collections	1,545,608	1,487,420	2,011,200	76.9%
Other Operating Income	212,554	200,453	229,000	92.8%
Total Operating Income	1,758,162	1,687,873	2,240,200	78.5%
Other Income	190,255	403,513	219,200	86.8%
Total Income	\$ 1,948,418	\$ 2,091,387	\$ 2,459,400	79.2%
Expenditures				
Operating	\$ 1,578,897	\$ 1,498,448	\$ 2,239,710	70.5%
Other Expenses	91,096	326,371	219,200	41.6%
Total Expense	\$ 1,669,992	\$ 1,824,819	\$ 2,458,910	67.9%
Total Income/(Loss), Net	\$ 278,425	\$ 266,568	\$ 490	
Net Operating Income	\$ 179,266	\$ 189,425	\$ 490	



Looking Ahead

VBS AND PEACE CAMP

Register now for summer camps for children! Vacation Bible School will be **July 19-23** and Peace camp will be **July 26-30**. Visit: <http://gs-cc.org/ministries-childrensummercamps.php> for more information and to register.

MIDDLE SCHOOL WORKCAMP JULY 8-11, 2010

Middle School WorkCamp is an experience of service and fellowship designed to help students live out their Catholic faith. For more information contact: **Patrick Drury, 703-780-4055** or patrick@gs-cc.org.

PLEASE PRAY FOR THE PARTICIPANTS IN OUR TEEN AND ADULT WORKCAMPS

- Winchester, VA: **June 26-July 2, 2010**, with the Catholic Diocese of Arlington, VA
- Montego Bay, Jamaica: **July 17-24, 2010** with Mustard Seed Communities
- Appalachia Kentucky: **August 8-13** with Fr. Beiting's Mission

WorkCamp is a week-long mission trip designed to help teens and adults live out their Catholic faith. This is accomplished through service with people in need, prayer and worship, small group discussions, talks, and much more.

WorkCamp requires a great deal of preparation and a lot of prayers! We also need to raise substantial amounts of money. Contact: **Patrick Drury, patrick@gs-cc.org** for more information.

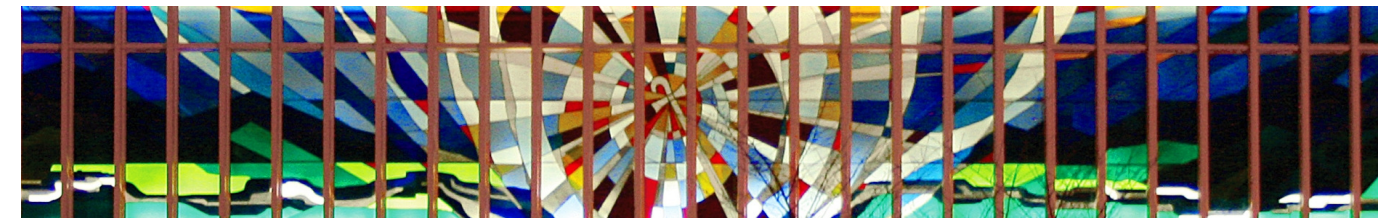
RELIGIOUS EDUCATION REGISTRATION FOR CATECHETICAL YEAR 2010-2011

Register now, classes are filling up quickly. Contact **Stacy Austin, stacy@gs-cc.org**, **Marie Purdy marie@gs-cc.org** or **Miguel De Angel, miguel@gs-cc.org**.

STATE OF THE PARISH

The Parish Pastoral Council will host several sessions in September to provide an update on various parish ministries and programs. Please mark you calendars now for these important dates to learn more about the successes achieved toward reaching our Parish Vision and Mission. Information on our finances, facility, and other important parish activities will be provided and discussed.

September 26 at 10:00am, 1:00pm, 3:00pm ~ September 28 and 30 at 7:00pm



Parish Pastoral Council council@gs-cc.org

Ralph Tindal, Chair
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Anne de Dios
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